



THE UNITED REPUBLIC OF TANZANIA

TANZANIA STATISTICAL MASTER PLAN

ANNUAL WORK PLAN for FY 2011/2012

**National Bureau of Statistics
Ministry of Finance
Dar es Salaam**

**Office of Chief Government Statistician
Ministry of Finance and Economic Affairs,
Zanzibar**

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ABBREVIATIONS AND ACRONYMS

APP	Annual Procurement Plan
ASDP	Agriculture Sector Development Plan
ARDS	Agricultural Routine Data System
AWP	Annual Work Plan
BF	Basket Fund
BFDP	Basket Fund Development Partners
DP	Development Partners
EA	Enumeration Area
EASTC	East Africa Statistical Training Centre
FY	Fiscal Year (referring to the Tanzanian Fiscal Year, which runs from 1st July to 30th June)
GFS	Government Finance Statistics
GIS	Geographic Information System
GoT	Government of Tanzania
ICT	Information Communications Technology
INSSC	Interim National Statistics Steering Committee
JTSC	Joint TSMP Steering Committee
LGA	Local Government Authority
M&E	Monitoring and Evaluation
MDAs	Ministries Departments and Agencies
MoF	Ministry of Finance
MoU	Memorandum of Understanding
MTEF	Medium Term Expenditure Framework
NBS	National Bureau of Statistics
NSS	National Statistical System
OCGS	Office of Chief Government Statistician Zanzibar
P IP	Project Implementation Plan
PMO-RALG	Prime Minister's Office – Regional and Local Government
SSWG	Sectoral Statistics Working Groups
TA	Technical Assistance
TCT	TSMP Coordination Team
TSMP	Tanzania Statistical Master Plan
URT	The United Republic of Tanzania

1. BACKGROUND

1.0 The Tanzania Statistical Master Plan (TSMP)

The Government of Tanzania has been implementing structural and institutional reforms which aim at improving socio-economic development. Ministries, Departments and Agencies (MDAs), Local Authorities and other stakeholders implement interventions as outlined in national development frameworks in order to improve livelihood of the people. In order to measure performance and results of such interventions, quality statistics are required by all stakeholders involved in all sectors in the development process. Furthermore, reliable statistics are required for planning, budgeting and reporting the outcome of the interventions that aims at reducing poverty and improving welfare of the people. Reliable statistics are also necessary for informed decision making at various levels

The National Bureau of Statistics in collaboration with other Ministries, Departments and Agencies (MDAs) is undertaking a statistical reforms project with assistance and funding from the government of Tanzania development partners. The project is implemented under the Tanzania Statistical Master Plan (TSMP). The TSMP Vision is “to be an efficient and well-integrated National Statistical System that produces quality statistics for planners, researchers and decision makers in an objective, timely and cost-effective manner”.

TSMP will be implemented for five years (2011/12 – 2015/16) and it will focus on five substantive components, plus component F: Programme management:

- a. **Institutional Development and Legal Reform:** In order to have a functional National Statistics System (NSS), specific actions are proposed in order to achieve the intermediate outcomes of ensuring that the official statistics production and service delivery are effectively coordinated under a well structured National Bureau of Statistics (NBS) and office of Chief Government Statistician (OCGS)..
- b. **Human Resource Development:** Development of human resource through skills upgrading, knowledge enhancement and improved incentives is one of the key components in the implementation of TSMP. This will enable fulfilment of the intermediate outcomes of enhanced capacity to produce quality statistics.
- c. **Development of Statistical Infrastructure:** NSS needs to be supported by adequate statistical infrastructure based on well defined concepts, definitions and international classifications and standards. Therefore this objective aims at improving sampling frames for establishment and household based surveys, harmonised statistical concept and definitions in line with international standards and classification schemes, business registers well as development and effective usage of spatial data systems.
- d. **Data Development and Dissemination:** A number of important surveys will be supported by the TSMP as they provide key information on public service delivery as well as basic data needed for macro-economic management, preparation of poverty reduction programs and promotion of private sector development. Of equal importance is the production of routine and administrative data within the NSS which provides social economic data for continuous monitoring of results and early warning for decision makers at various levels. Key factors in providing right environment for data development and dissemination will be strengthened under this objective to address the intermediate outcomes of improved quality and effective use of statistics as well as access to information of public service delivery.
- e. **Physical Infrastructure and Equipment Development:** For attainment of improved working condition and enhanced accessibility of information through Information Communication Technology (ICT), this objective focuses on improvement of physical infrastructure across NSS while equipping NBS, OCGS, MDAs and EASTC with appropriate ICT infrastructure and software for delivery of routine data systems and e-government.

- f. **Project Management** NBS has established the TSMP Coordination Team (TCT) to have overall responsibility for coordination, planning and implementation of TSMP activities. For activities in Zanzibar, the OCGS has also established a sister TCT. These TCTs need to ensure smooth running of activities throughout the period, and in the first year they may need to draw on some technical support to help build their capacity.

1.1 Sector Wide Approach To Planning

In partnership with Development Partners, the National Statistical System, through NBS has adopted a sector wide approach to planning for the TSMP. DPs will sign an Memorandum of Understanding (MoU) with the government, and commit to using a single common mechanism of dialogue, participation, planning, reporting, monitoring, auditing, review and evaluation for the development of the National Statistics System, its principles and procedures. A basket fund (BF) will be the main mechanism for funding the TSMP, although the MoU allows for other funding mechanisms as a complement.

The TSMP will provide the basis for planning. However previous year's annual reviews and directions set by the Interim National Statistics Steering Committee (INSSC) will also feed into prioritization for the year ahead.

1.2 Monitoring And Evaluation

Progress towards the activities set out in the Annual Work Plan will be monitored quarterly by NBS. The first annual review for the TSMP will be carried out in October 2011. This will report on activities implemented in the financial year 2010/11 and set out baselines for the M&E framework for the TSMP period.

1.3 Purpose Of This Annual Work Plan (AWP)

This Annual Work Plan and its associated budget is a management tool prepared to guide allocation of resources to priority activities. NBS is responsible for coordinating the preparation of a detailed Annual Work Plan and budget each year. This Annual Work Plan and budget will be prepared on the basis of Medium Term Expenditure Framework (MTEF) applied by the Government.

The detailed AWP (attached as Annex 1) serves as a tool for organizing the budget and activities in a logical sequence of execution and provides a means for monitoring actual and financial progress during the year. The AWP helps provide early indicators of slippage and will help NBS and its partners to take remedial measures where necessary.

This AWP is accompanied by an Annual Procurement Plan - APP (Annex 2) which sets out the framework in which procurement of and contracting for required goods, works and services provided for in the budget will be done. It will thus facilitate smooth and timely procurement as well as compliance with agreed procedures. As with the AWP, the APP provides a means of monitoring progress against the set targets and provides an opportunity to address any slippage by taking timely remedial measures.

2. PROGRAM OBJECTIVES AND ACTIVITIES FOR 2011/12

Key objectives for 2011/12 include:

- Cabinet approval of new statistics act;
- Training needs assessments in Tanzania Mainland and Zanzibar, and delivery of identified priority training;
- Organizational and pay review in Mainland and pay policy review in Zanzibar, discussed at INSSC level / OCGS board level;
- GIS development across United Republic of Tanzania and updating of business registers in Mainland and Zanzibar;
- Full and timely implementation of census and surveys as specified in the intercensal survey calendar 2012-2022 including Household Budget Survey, National Panel Survey, Tanzania HIV Aids and Malaria Survey, Integrated Business Survey;
- Improvements to economic statistics including rebasing of GDP in both Mainland and Zanzibar;
- Effective project management.

Activities by component are set out in the 6 sections below:

A. Institutional Development and Legal Reforms:

i. *Improving Institutional and Legal Framework for NBS*

The main objective of this component is to continue progress on the legal and institutional reform program. In FY2011/12, NBS aims to obtain Cabinet approval of proposed changes to the statistics law, which includes changes that will grant more independence to the organization and enhance the accountability of national statisticians, in addition to clarifying the tasks and responsibilities of the official statistics producers. Upon getting Cabinet approval, NBS and The Ministry of Finance will be working with the Attorney General's Office and the Chief Parliamentary Draftsman to prepare the statistics bill, which will eventually be presented to Parliament.

For Zanzibar, OCGS will carry on with the exercise of developing regulation based on 2007 Statistics Act No. 9 of Zanzibar. The exercise will involve hiring a consultant who will be tasked to perform the exercise. This is an ongoing exercise carried forward from PPA.

Activities in FY2011-12: Public awareness events

Development of Regulations based on Statistics Act No. 9 of Zanzibar

Timeframe: October 2011- June 2012

Output: Cabinet approval of the changes to statistical legislation

Estimated cost: NBS US\$15,000, OCGS – US\$ 13,000

Sources of funding: TSMP Basket Fund

ii. *Developing Procurement and Financial Management Manuals for OCGS*

The main objective of this component is to continue progress on institutional reform program. In FY2011/12, OCGS intends to develop operational manuals which include salary structure and policy, procurement and financial regulations; the reform will help the institution and employees to perform better as an autonomous body corporate. OCGS aimed at building strong internal control system by using the above named manuals in the implementation of various office activities, the manuals describes how the OCGS will manage and safeguard its resources by using detailed instructions set up in those manuals.

The urgent requirement of the manuals is due to the instructions from the OCGS Statistics Board.

Activities in FY2011-12: Hire consultants to lead development of OCGS Procurement and Financial Manuals

Timeframe: October - December 2011

Output: OCGS Procurement and Financial Manuals produced and submitted to the OCGS Board for approval.

Estimated cost: US\$ 30,587

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS

iii. Review of Tanzania Statistical Association

Activities in FY2011-12: Consultant to revive Tanzania Statistical Association

Timeframe: July 2011 - December 2011

Output: TASTA operationalised

Estimated cost in FY2011-12: US\$ 32,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team

Box 1: TSMP outcome indicators that activities in this component contribute to:

- *“Legal framework for the NSS with clear roles, responsibilities, reporting lines and function developed”*

Targets for FY2011-12:

- Cabinet approval of policy changes to NBS statistical legislation by December 2011
- OCGS Procurement and Financial Manual submitted to OCGS Statistics Board for approval and use by October 2011

B. Human Resource Development:

i. Human Capacity Building for the National Statistical System

Human resource capacity building is important to strengthen the NSS. Lack of management, ICT, statistics and analytical skills have been identified as a key constraint to development of the NSS. To address this, NBS and OCGS both intend to develop a curricular of core and advanced short-courses in leadership, management and administration, ICT including database management, IT and statistical software packages, in addition to subject matter training such as fundamentals of official statistics, survey fundamentals, sampling, use of registers, national accounts, and consumer price index, data analysis and report writing etc. When it has been developed, the training program will be offered by local trainings institutions and available to statisticians from NBS, OCGS, MDAs and other users and producers of official statistics.

Activities in FY2011-12: NBS: Conduct training needs assessment and creation of a curricular of short courses for statisticians in the 2nd Quarter of the year. OCGS: A TNA for OCGS is already complete. OCGS will develop the curriculum in the 1st Quarter of the year and share with NBS so that they can build on it. A training plan for both will then be developed, and institutions contracted to deliver trainings, jointly when possible. Training of first batch of staff from NBS, OCGS and MDAs. will begin in early 2012. Training evaluation will be conducted.

Timeframe: Ongoing

Output: One training plan for both organisations produced by Dec 2011. This will specify the number of staff to be trained and identify individuals and training needs. Then in the first half of 2012 staff will be trained in leadership, management and administration; ICT, and statistical subject matter. Training program evaluation conducted.

Estimated cost in FY2011-12:

- Training needs assessment in Tanzania Mainland US\$35,000
- Development of curricular in Zanzibar US\$19,293
- Indicative cost of training US\$ 720,480(Mainland) and US\$86,823 (Zanzibar)

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS – Human Resource Department

ii. *Organizational restructuring and HR policy reform in NBS*

National Bureau Statistics has commissioned consultants to review the current organizational and compensation structure and HR policies and management systems of NBS and recommend changes to the organization chart, job descriptions, scheme of service, grading system and salary structure. The consultants will also develop a performance-based management system and revise the existing Open Performance Management System (OPRAS) and establishing a performance based incentive scheme. Finally, the consultant will develop a strategy for change management to guide communications and implementation of various activities to positively reinforce changes.

Activities in FY2011-12: continuation of assignment

Timeframe: April 2011 – October 2011

Output: A report containing recommendations on organisational structure and pay policy for NBS by October 2011

Estimated cost in FY2011-12: 117,967;

Sources of funding: Mainland: Basket Fund

Responsible MDA, unit: NBS – Human Resource Department

iii. *Salary structure and policy for OCGS*

In 2010/11, under the TSMP framework OCGS hired a consultant to review their organisational structure and recommend a scheme of services. Following on from this, the OCGS wishes to develop a salary structure and policy that provides a common outline from which all salaries across the Office are determined. In addition to this, the salary structure and policy is expected to: -

- Attract the best qualified people available in the labor market to assist the OCGS to achieve its Vision and Mission
- Provide equitable and consistent remuneration to employees in accordance with their assigned duties and responsibilities
- Motivate and stimulate employees to achieve a high level of performance
- Encourage retention and productivity of qualified employees
- Articulate the basic parameters for setting salaries.
- Assist in staff planning and resource allocation

Activities in FY2011-12: Hiring consultant to develop Salary Structure and Policy for OCGS

Timeframe: October – December 2011

Output: Salary Structure and Policy Manual in place for use by OCGS

Estimated cost: US\$ 19,293

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: Finance and Administration Department - OCGS

Box 2: TSMP outcome indicators that activities in this component contribute to:

- *“Increase in number of staff with training in: 1) Management, 2) ICT and 3) Statistical subject matter”*

Target for FY2011-12: Following development of training plan, targets will be set for number of staff to be trained.

- *“Organizational restructuring and HR reform process on track”*

Target for FY2011-12:

- **NBS:** HR and organizational reform report approved by INSSC. Organizational restructuring plan and road map submitted to INSSC by March 2012
- **OCGS:** Salary structure and policy manual submitted to OCGS Statistics body for approval and use by January 2012

C: Development of Statistical Infrastructure

i. Creation of EA boundary shape-files and GIS database (United Republic of Tanzania)

As part of preparations for the 2012 Population and Housing Census, NBS has launched an initiative to develop a Geographical Information System (GIS) database for the United Republic of Tanzania, containing both spatial and non-spatial data (including shape-files developed from the existing geographic frame) at regional, district, ward, village and enumeration area (EA) levels required to support the census.

The GIS database will be used to facilitate census operations in the areas of recruitment and training of personnel required during enumeration. The database will also facilitate automated generation of enumeration area maps required for actual enumeration. Moreover, the database will provide the base for data analysis within the spatial context as well as dissemination of the census results through the census atlas, thematic maps and digital census database, which will subsequently be produced, hence improve the utilisation of geo-spatial data.

NBS has also undertaken an initiative to assist the OCGS in establishing its own GIS unit with a similar objective outlined above.

Activities in FY2011-12: Physical visits to every locality across URT to delineate EA boundaries and capture the data into the database. Technical assistance from GIS expert will be required to assist the GIS Office with setting up a sustainable GIS infrastructure.

Timeframe: July 2011- June 2012

Output: National GIS database developed and digital EAs ready for 2012 Population and Housing Census by June 2012.

GIS Unit in Zanzibar operational by June 2012.

Estimated cost in FY2011-12: US\$ 2,637,000 for developing shape files across URT

US\$ 53,605 to establish GIS Unit for Zanzibar

Sources of funding: TSMP Basket fund

Responsible MDA, unit: NBS, DSOD, GEO Information Unit; OCGS

ii. Adopting current international classifications in statistical production (Tanzania Mainland and Zanzibar)

United Republic of Tanzania lack harmonised compendiums of statistical classification and definitions. Assessments show that different MDAs use different classifications and definitions, which makes comparisons and combination of data across the NSS and over time difficult. Also, there are indications that a number of uncoordinated administrative registers exist in various MDAs. All statistical activities need to be conducted in line with agreed international standard classification systems, e.g. International Standard Industrial Classification (ISIC), Harmonized System Codes (HS), Classification of Products by Activity (CPA) and using internationally agreed compilation framework such System of National Accounts (SNA), Government Finance Statistics (GFS) etc. NBS and OCGS will both be launching initiatives to develop compendiums of classifications and definition and will seek to implement it in all statistics producing agencies in their respective parts of Tanzania. The two should seek to be as consistent as possible.

Activities in FY2011-12: Workshops with stakeholders and compilation of a compendium of classifications and definitions. This process will happen in both Zanzibar and Mainland Tanzania separately, as separate compendiums will be needed, but they will work in a collaborative manner to ensure that the compendiums are harmonised.

Timeframe: July 2011 - June 2012

Output: A compendium of classifications and definitions for Mainland Tanzania, and another for Zanzibar. The two must be harmonised as much as possible.

Estimated cost in FY2011-12: Mainland: US\$50,000, Zanzibar: \$34,345

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS, DSOD, Statistics Methods, Standards and Coordination; OCGS

iii. Updating and improving the statistical business register (Mainland Tanzania)

The statistical business register, the Central Register of Establishments (CRE), is a comprehensive list of all enterprises and establishments operating in the country at a specific time. It is used as a frame for establishment-based surveys and as a basis for statistics on business size, activity, ownership and location in Tanzania. The business register is considered inadequate and unreliable as a sampling frame in its current form, and needs to be updated with new data.

Activities in FY2011-12: Data collection, updating of CRE and production of business statistics report

Timeframe: September 2011 - June 2012

Output: Updated business register

Estimated cost in FY2011-12: US\$ 360,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS, DSOD, Field Operations

iv. Establishing a system of quality assurance within the NSS (United Republic of Tanzania)

TSMP aims at establishing a fully coordinated and harmonized National Statistical System with the NBS as coordinators of that system. The ultimate goal is to produce quality statistics so as to meet the demand for statistics needed for planning and decision making in the government system, development partners and other statistical stakeholders.

In order to have good quality and coordinated statistics, there is a need to establish a system of quality assurance. Once a system is established, the NBS will be able to fulfil their role as coordinators of the National Statistics System by monitoring and documenting the quality of the statistics produced from within the system. An international consultant will be brought in to recommend best practice, to help

NBS design the system, and to provide recommendations for implementation. In developing the system, different stakeholders will be consulted in order to build understanding of the purpose of the system, as well as to help the consultant to understand the current practices and propose the relevant interventions needed.

Activities in FY2011-12: Commissioning of international consultant to help set up of quality assurance system.

Timeframe: July 2011- June 2012

Output: Consultants report which sets out a System of Quality Assurance, and next steps for implementation by April 2012

Estimated cost in FY2011-12: US\$65,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS, DSOD, Statistics Methods, Standards and Coordination

Box 3: TSMP outcome indicators that activities in this component contribute to:

- *“Development and use of GIS database”*

Targets for FY2011-12: National GIS database developed and digital EAs ready for 2012 Population and Housing Census by June 2012.

GIS Unit in Zanzibar operational by June 2012, poverty maps produced, and shape files available for use in OCGS.

- *“Use of latest version of internationally agreed statistical standard concepts, definitions and methodologies”*

Target for FY2011-12: Two harmonized compendiums (one for Mainland and one for Zanzibar) of classifications and definitions by June 2012

- *“business registers on Mainland and Zanzibar regularly updated”*

Target for FY2011-12: Business register in Mainland updated in 2011/12 and reports available by June 2012

- *“system of quality assurance within the NSS developed and operationalised”*

Target for FY2011-12: System of Quality Assurance designed by June 2012

D Data Development and Dissemination

i. Improvement of District Level Statistic (Tanzania Mainland)

Prime Minister's Office – Regional and Local Government (PMO RALG) aim in 2011/12 to produce and disseminate a number of 'district statistical briefs' with any currently available data and current HR and ICT capacity. By conducting the exercise in a set of districts with various socio-economic characteristic and different levels of capacity (existing programmes at the district level to improve Agriculture data, HMIS, CWIQ surveys and others should be considered when selecting the districts), lessons can be learned about skills and equipment gaps and the optimal institutional and organizational setup. Lessons learned will be documented as the briefs are produced.

Activities in FY2011-12: Produce and disseminate district statistics briefs for selected districts

Timeframe: September 2011 -June 2012

Output: 5-10 district Social Economic Reports and Lesson learned Report

Estimated cost in FY2011-12: US\$210,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: Prime Minister's Office – Regional and Local Government

ii. Core Welfare Indicator Questionnaire Survey 2011 (Mainland Tanzania)

Absence of district level survey data does not rhyme with the devolution of power to districts. Tanzania is undergoing a decentralization process since 1998 whereby each of its 132 districts is becoming an increasingly important policy actor. A district taking on this challenge needs accurate information to monitor and develop its own policies and strategies. Much relevant information is currently not available as national statistics are not representative at district level and many of the routine data collection mechanisms are still under development. CWIQ then provides an attractive, one-stop survey-based method to collect basic development indicators. Furthermore, the survey results can be disseminated - through Swahili briefs and posters - to a district's population; thus increasing the extent to which people are able to hold their local governments accountable. Exciting new ground is being broken on such population-wide dissemination by the Prime Minister's Office, Regional Administration and Local Government. It is against this background and rational that entails to conduct at least one-third of current district in Tanzania to have a representation of social economic poverty indices performance which are micro localized. Core Welfare Indicator Questionnaire (CWIQ) surveys will be conducted in one third of all districts annually.

Activities in FY2011-12: Data collection, analysis and dissemination

Timeframe: The activity commences in September 2011 and will be ongoing, at least for 3 years.

Output: CWIQ surveys conducted, and reports available, for one third of districts (approx 44).

Estimated cost in FY2011-12: US\$1,400,000

Sources of funding: TSMP Basket Fund and UNICEF (US \$ 10,000)

Responsible MDA, unit: Prime Minister's Office – Regional and Local Government

iii. Development of CountrySTAT (United Republic of Tanzania)

The CountrySTAT approach is based on the application of data and metadata standards of FAOSTAT.

The database in the CountrySTAT (Tanzania) is organized according to major domains identified by FAO and under two major groups: CountrySTAT Core and CountrySTAT Sub-national. The core data consist of national data shared with FAOSTAT database while the related or sub national data are those with sub national relevance. This arrangement of CountrySTAT Core and Sub national data provide end-users with the possibility of “navigating” through the databases from either geographic or thematic paths.

Activities in FY2011-12: Improve data and metadata quality on standards by regularly update tables in core and sub national modules; to improve the presentation and content of the national CountrySTAT website and; to strengthening the institutional framework to ensure sustainability

Timeframe: Ongoing until 2014

Output: Tables and metadata uploaded on the website and National CountrySTAT quarterly report of activities

Estimated cost in FY2011-12: US\$ 55,000

Sources of funding: Funded through FAO CountrySTAT phase 2 project

Responsible MDA, unit: NBS - Department of Agriculture Statistics

iv. Development of Consumer Price Index (Mainland Tanzania)

Consumer Price Index (CPI) measure changes in the price of a fixed basket of consumer goods and services for a country over a period of time on a monthly basis. CPI of a particular month in current year is compared with the CPI of the same month previous year to obtain inflation rates.

In 2010/11 an international expert on CPI visited NBS to undertake a review of the CPI and assist with the rebasing and benchmarking of the CPI. The rebased CPI was launched in October 2010, but a number of the experts recommendations for improvement of the CPI still need to be implemented.

Activities in FY2011-12: The following activities will be done;

- 1 Improve the expansion of market purchases for all regions to have good product coverage
- 2 Expand data collection outlets for rent in all regions and DSM to cover twice as other regions
- 3 To have a systematic annual review of basket of goods and services for all regions to make sure the basket reflect the real consumption pattern instead of waiting after every 5 years for general review after HBS
- 4 To conduct the quarterly data quality assurance for all regions
- 5 Training and retraining of enumerators to improve CPI quality

Timeframe: June 2012

Output: Monthly National Consumer Price Index (NCPI) produced and disseminated

Estimated cost in FY2011-12: US\$ 69,632

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS - Department of Labour and Price

v. Statistical awareness, advocacy and dissemination (Zanzibar)

Generally, the level of statistical literacy in Zanzibar is low and therefore, raising awareness and advocacy for statistics is required. TSMP is expected to support the raising of the profile of statistics in Zanzibar and its importance in the overall development process by ensuring that all stakeholders including donors, government, private sector, research institutions, universities and OCGS meet regularly to discuss statistical development. Particular attention will also be paid to the importance of engaging civil society and the private sector in statistical development as well as having gender-disaggregated data. There will also be training workshops for the media and opinion leaders in society as well as TV and radio programmes on the use and interpretation of statistics for advocacy purposes. Statistical publications, sensitisation workshops, seminars, radio and TV programmes will be the main medium for data dissemination. On the other hand, there is the need to link the activities of the OCGS not just with the line ministries on the Islands, but also to strengthen collaboration with the National Bureau of Statistics on the Mainland.

Activities in FY2011-12: Develop capacity to interpret data from different sources, Commemoration of ASD and WSD *and* Campaign for sensitization on the use and importance of statistics

Timeframe: October 2011- December 2011

Output: Advocacy campaigns/seminars for statistics undertaken

- i. Seminar to users on utilization of HBS data
- ii. Published materials disseminated.
- iii. Africa Statistics Day celebrations
- iv. TV and radio programs to promote statistical awareness produced

Estimated cost in FY2011-12: US \$ 40,439

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS

vi. Dissemination, marketing, publicity and statistical awareness (Regions of Tanzania Mainland)

PMO-RALG: Review of evidence suggests that majority of MDAs do collect their own statistics without put into meaningful use. Either efforts to publicise or sharing of data collected with other stakeholders are yet excelled to the expectations of the users resulting in most cases making management decisions without using informed data/statistics. In order to overcome the foresaid challenges PMO-RALG thrust is to strategize that collected data are publicized and marketed through dissemination to various stakeholders. To entail the above dissemination package will be developed. PMO-RALG thrust under TSMP implementation is to create awareness on the use of statistics, especially in assuring that strategic planning and Medium Term Expenditure (MTEF) processes, is populated with data as evidence based information for improved decision making. It is then envisaged that by increasing awareness of statistics at all levels of PMO-RALG, statistics use will be promoted

Activities in FY2011-12: Dissemination package and release calendar for districts

Timeframe: September 2011 - June 2012

Output: Devise publications and services policy, release calendars and marketing procedures

Estimated cost in FY2011-12: US\$ 125,000,

Responsible MDA, unit: PMO-RALG with and NBS - Information Technology and Marketing department

vii. Development of Government Finance Statistics (GFS) (Tanzania Mainland)

Since financial year 2000/01 GFS 1986 system has been used for budget preparation and accounting for Central Government (Mainland) and later was extended to other government units including Regional and Local Government Authorities. In 2009/10 the Central Government has prepared its budget using GFSM 2001. To date, GFS system is used for all Ministries, Regions and independent Governments Departments. Also to a large extent most of the extra-budgetary units including Regional and Local Government Authorities use this system.

Training on effective use of 2001 Government Finance Statistics Manual (GFSM 2001) is crucial for enhancement of the Government of Tanzania in compilation and dissemination of the fiscal data in GFSM 2001 format as per International Monetary Fund (IMF) requirements. This will enable the Government to publish fiscal data on GFS format and appear on the GFS yearbook page on IMF website. Furthermore, it will improve Tanzania condition on capability to prepare and disseminate macroeconomic statistics on fiscal data which are essential for evaluating country's economic performance and for making cross-country and multilateral comparisons.

Data for the compilation of GFS is obtained from different sources this includes Ministry of Finance, Bank of Tanzania, Tanzania Revenue Authority and Regional and Local Government Authorities. It has recently been officially agreed with the Ministry of Finance that The National Bureau of Statistics should be responsible for the compilation and dissemination of Government Finance Statistics.

Activities in FY2011-12: Training staff and compilation of GFS

Timeframe: September 2011- June 2012

Output: Government Finance Statistics for Tanzania Mainland published by NBS, by June 2012

Estimated cost in FY2011-12: US\$ 55,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS - Department of Tax Statistics

viii. Development of NBS and OCGS Website

The NBS and OCGS have to Improve information and data accessibility, so as to provide necessary information and play a greater or more effective and proactive role in coordinating and supervising the National Statistical System (NSS). Reviewing and restructuring of the existing NBS and OCGS websites aims at providing efficient accessibility and accommodate online statistical databases. NBS and OCGS websites are official site and thus should provide easy access to all statistical data and information in the country.

Activities in FY2011-12: Improve information systems and websites, harmonise ICT systems, database, LAN and WAN

Timeframe: October 2011 – April 2012

Output: Launching of the improved NBS and OCGS Websites by April 2012

Estimated cost in FY2011-12: NBS: US\$ 42,000; OCGS \$8,867 for websites and US\$ 370076 harmonization of systems

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS - Department of Information Technology and Marketing, OCGS

ix. Development of Crime Statistics (Tanzania Mainland)

Tanzania Police Force is undergoing in improving Crime Statistics Unit and it has strategies which if enhanced there will be an efficiency and effectiveness as well as having a data with a good quality and being reported in time.

The strategies including Preparation of training program and training of staff in Leadership, Statistical subject matter, Database management, Records management (Rank & file), Monitoring and evaluation (Officers) and GIS Analysis. Also these go hand in hand with availability of equipments such as Desktop Computer, Projectors, Printers, UPS, Laptop, Heavy duty printer, Heavy duty photocopier and Internet modems.

After receiving the above equipments and acquired the knowledge we shall be in a better position to improve the quality and standard of crime statistics.

Activities in FY2011-12: Training of Staff from 32 Police Regions total number of staff expected 80 (including Officers and rank and file staff)

Timeframe: September 2011- June 2012

Output: Crime Statistics published by June 2012

Estimated cost in FY2011-12: US\$176,550

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: Tanzania Police Force

x. Employment and Earnings Survey 2011 (Tanzania Mainland and Zanzibar)

The Employment and Earnings Survey is an annual survey conducted both on the mainland by the National Bureau of Statistics and on Zanzibar by OCGS.

Mainland: The enumeration covers three main categories of employing establishments in both private and public sectors. The categories involved are: All establishments of public sector; all registered private establishments employing at least 50 persons; and a sample of all registered private establishments whose employment capacity are between 5 to 49 persons in Tanzania Mainland. The survey does not include domestic servants in private households, non-salaried working proprietors and non-salaried family workers. Thus, the Employment and Earnings Survey involves both complete enumeration and sample approach. The sampling approach is adopted after realizing that, to cover all establishments in the country is very expensive and time-consuming task.

Zanzibar: Employment and earning survey currently covers all establishments in government sector; for private sector it covers only establishment with five employees and above. The target is to increase coverage by in cooperating establishments, though with employment size less than five but have significant contribution to the economy. These include bureau de change, tour operating agencies, clearing and forwarding agencies, private health facilities, and construction agencies etc.

Activities in FY2011-12: NBS: Data collection, data processing, report writing and dissemination

OCGS: Expanding the coverage of employment and earnings surveys

Timeframe: July 2011 - June 2012

Output: Annual report on Employment and Earning Survey (EES) disseminated June 2012

Estimated cost in FY2011-12: Mainland: US\$238,495, Zanzibar US\$23,970

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS - Department of Labour and Price and

OCGS - Demographic and Social statistics section

xi. Initiation of Community Based Management Information System (Zanzibar)

There is ample data pertaining to different sectors at the district level; e.g. district health information, education statistics, agriculture statistics, vital statistics etc. However, these statistics are not well organized to allow their efficient use to district management teams. Developing a Community Based Management Information System (CMIS) aims at organizing these various statistics to access their use to both the district management teams and OCGS. The first stage is to develop a strategy for the development of CMIS.

Activities in FY2011-12: Scoping missions and development of a strategy for development of CMIS

Timeframe: October 2011 – June 2011

Output: Strategy for development of CMIS in Zanzibar by March 2011, leading to development of district statistical profiles.

Estimated cost in FY2011-12: US \$11,567

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS - Statistical Services Section

xii. Revision and Rebasing of National Accounts (Tanzania Mainland and Zanzibar)

The demand for statistics to benchmark and track implementation progress of Tanzania's national development initiatives and programs has substantially increased in recent years. Meeting these demands has presented major challenges to the National Bureau of Statistics (NBS), the Office of the Chief Government Statistician (OCGS) and other agencies within the National Statistical System (NSS). These demands have, however, also brought opportunities, particularly with respect to raising the public profile of statistics and harnessing both national and international resources for statistical development.

The structure of Tanzania's economy has significantly changed in the recent past, due to introduction of new activities and phasing out of uneconomical activities. These new activities call for the revision of national accounts so as to pick up the latest developments in the country. In addition and in line with international recommendations, the base year for national accounts at constant prices should be updated at least every five years.

Activities in FY2011-12: URT: Consultants are working with NBS and OCGS to conduct an overall assessment of the state of the Tanzanian National Accounts and planning; Collection of data and metadata on source statistics; Data availability, data gaps and framework for revised SUT; Conversion of source data into standardised formats. Adjustments for differences from NA classifications and concepts; Compilation of benchmark SUT and further capacity building; Balancing of the 2007 supply

and use tables; Final reconciliation and balancing of the 2007 supply and use tables. Benchmarking of GDP and revision of backwards series of economic aggregates; Finalizing backward series and preparing publication layout and templates

This ongoing work will need input of various data. The revision will identify gaps and recommend various studies and survey that is will be needed for filling those gaps.

Additional Support is required under the TSMP to:

Mainland:

Conduct special studies on data gaps identified:

- Reviewing input output ratios for key businesses in the economy;
- Study on Mining and quarrying;
- Study on road transport;
- Study on construction;
- Study on trade margins;
- Study on Agriculture

Timeframe: End 2010 – June 2012

Output: Rebased GDP for mainland and Zanzibar published in June 2012

Estimated cost in FY2011-12:

Consultancy costs: \$170,000

Mainland:

- US\$ 14,714 for conducting special studies,
- Operating costs \$15,000

Zanzibar:

- NGO survey: US \$ 8,546
- Study on construction, trade and transport. US \$ 5,623
- Operating costs \$ 14,344

Sources of funding: TSMP basket fund (US\$ 128,227) , DFID (US\$ 100,000).

Responsible MDA, unit: NBS Department of National Accounts

OCGS. Economic Statistics Department

xiii. Development of Agriculture Routine Data System (Tanzania Mainland)

The Agricultural Routine Data System (ARDS) is a system whereby agricultural performance information are collected and transmitted from LGAs to the Agricultural Sector Lead Ministries (ASLMs) through regions. The ARDS, however, is not functioning properly at present. For example, ASLMs have not been able to receive reports on agricultural performance (production, acreage, use of inputs, etc.) from LGAs, and standardized reporting formats and flows have not been clearly defined. Data collected through ARDS are expected to be analyzed and utilized in policy making/development planning at all levels. The agricultural sector is expected to put more emphasis on data analysis of ARDS at all the levels based on the successful rolling out of ARDS operation. As an important tool of ASDP M&E, the ARDS is required to have data related to indicators for policy monitoring including food security. Therefore, it is important for the agricultural sector to continue to improve/revise the data and the data collection method for that purpose. A pilot of an improved ARDS has been successfully implemented in 4 districts in Dodoma and Morogoro. In 2010/11 the new system was rolled out to all districts in these 2 regions.

Activities in FY2011-12: Mainland: The roll out of the pilot to 19 new regions will be conducted, including training of extension workers etc.

Timeframe: July 2011 - June 2012

Output: Strengthening of Agricultural Routine Data System in 19 regions and 5 Regions of Zanzibar

Estimated cost in FY2011-12: US\$ 222,400

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS Department of Agriculture Statistics and Ministry of Agriculture, Food Security and Co-operation

xiv. Improvement of Agriculture Routine Data System (Zanzibar)

It has been more than 20 years since the last date of conducting an agricultural survey to calculate yield rates, area cultivated and harvested among others. The 2009 agricultural sample census did not include a module on crop production; thus this gives the room of conducting the survey that will improve the routine data system on agriculture. The main objective of this program is to improve the current status of annual surveys that are conducted by OCGS.

Activities in FY2011-12: Conducting a study on yield rate estimation

Timeframe: October 2011 - December 2011

Output: Strengthened routine agricultural data system using updated production rates

Estimated cost in FY2011-12: US\$ 35,213

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS Economic Statistics Department, Ministry of Agriculture

xv. Tanzania HIV-AIDS Indicator Survey 2011-12 (United Republic of Tanzania)

The proposed research is a nationally representative (URT level), household-based survey designed to provide data on the prevalence of HIV infection among Tanzanian adults and of malaria infection and anaemia among young children. The survey is expected to be implemented in October 2011-February 2012 on a sample of roughly 9,800 households.

The objectives of the 2011-12 Tanzania HIV/AIDS and Malaria Indicator Survey (THMIS) are to collect data on knowledge and behaviour regarding HIV/AIDS and malaria, to measure HIV prevalence among women and men aged 15-49 and to measure the presence of malaria parasites and anaemia among children aged 6-59 months

Two questionnaires will be used: a Household Questionnaire and an Individual Questionnaire. All women and men aged 15-49 in the selected households will be eligible for an individual interview on topics relating to knowledge, attitudes, and behavior related to HIV/AIDS, as well as on malaria-related information. They will also be asked to provide a few drops of blood from a finger-prick that will be dried on filter paper and taken to a laboratory in Dar es Salaam for eventual testing for HIV.

Two reports are expected to be prepared for the THMIS: a preliminary report and a final report. The preliminary report will be produced within two months after the end of data collection. The final report will be published approximately 7-9 months after the end of data collection. Afterwards the NBS will organize dissemination seminars—one in Dar es Salaam and the other in Zanzibar—to present the survey results to potential users.

Activities in FY2011-12: Data collection, data analysis and report writing

Timeframe: January 2011 - June 2012

Output: Tanzania HIV Indicator Survey report published by June 2012

Estimated cost in FY2011-12: US\$ 1,491,417

Sources of funding: TSMP Basket Fund (US\$ 52,000), TACAIDS, USAID, Ministry of Health

Responsible MDA, unit: NBS-Department of Social and Demographic Statistics, Ministry of Health

xvi. Updating of Tanzania Socio-Economic Database (TSED) and development TSED Sector Databases (Mainland and Zanzibar)

There has been a growing demand for data for effective monitoring and evaluation of poverty reduction programmes in Tanzania, particularly to measure whether the activities which are continually being implemented through the poverty monitoring system, are improving the welfare of the people, and to use the resulting information to improve these activities.

TSED stands up as a tool capable of capturing the required data to portray the performance of the resources combination towards the intended goals and targets.

TSED is a tool used to collect, compile and disseminate statistics for the National Strategy for performance monitoring of MKUKUTA and MKUZA. TSED sources are various but essentially each Sector Ministry is a source of data into TSED. There is a separated TSED database for Mainland Tanzania, and another one for Zanzibar.

Mainland:

NBS organized training for capacity building to statistical staff (focal points) in Ministries Departments and Agencies (MDAs). The need for this training is based on the fact that TSED holds data of national character collected from the MDAs. It is logical therefore for the sectors to manage similar databases which can easily talk to each other; but provide more information relevant to the sector.

These products mean a lot in terms of local capacity to collect, compile and disseminate statistics timely and regularly.

Zanzibar:

The activity is aimed at improving regular periodic training to different stakeholders of statistics. The trainings are intended for statistics users and producers. For statistics users, the training will provide them with enough knowledge on how to explore data which they need from TSED website or database in various forms, ie table form, map etc.

On the other side, for producers of statistics it will provide them with a good chance of getting a knowledge of TSED database administration in which they will know how to input data in the database as well as organizing them according to location (area), time period and indicators.

New version of Dev-info 6.0 is release in which contains many features and more users friendly comparing with previous version. TSED Zanzibar to be uploading with new dev-info version

For both Mainland and Zanzibar an independent evaluation of TSED, its uses and effectiveness will also be commissioned in 2011/12. The purpose of this evaluation is to inform the TSED unit (NBS and OCGS), TSMP coordination team in NBS, UNDP and UNICEF senior management in their decision-making concerning the way forward for the initiative, notably as far as the future management and implementation structure of the initiative and utilisation concerned. The timing of the evaluation is scheduled to inform both TSMP planning processes to support TSED for 2012-2015 and kind of support required from Community Systems Foundation. It is expected that the evaluation will provide recommendations for NBS, OCGS and its partners for improve utilization of TSED with a focus on evidence-based local planning, sustainability and ownership.

Activities in FY2011-12:

Mainland: continuous updating the developed sector databases and training for capacity building for the remaining MDAs.

Zanzibar: continuous updating the developed sector Zanzibar databases and training for capacity building for the remaining MDAs

Mainland and Zanzibar : Independent Evaluation of TSED

Timeframe: July 2011 – June 2012

Output: Strengthened TSED in line ministries and updated Tanzania Socio Economic Databases on Mainland and Zanzibar

Estimated cost in FY2011-12: NBS: US\$104,400 OCGS: US \$ 66,059

Sources of funding: UNICEF and UNDP

UNICEF will provide TA and to URT(US \$ 30,000) :

- for coordination of meetings to facilitate evaluation US \$ 15,000
- to develop action plan after evaluation US \$ 5,000
- to start implementation of initial phase US \$ 10,000

Responsible MDA, unit: NBS -TSED unit in Information Technology and Marketing department

OCGS - Statistical Services Section

xvii. Household Budget Survey 2011-12 (Tanzania Mainland)

In all planning activities e.g. assessing performance, tracing patterns, establishing scientific relationships, etc data are needed for evidence based. A household survey is one means of obtaining such evidence to our political leaders, Government officials and Program officers. Household Budget Surveys are intended to collect, compile and analyze numerical information on household income, consumption and expenditure. From this information it is possible to assess the impact of various policies of the people and consequently identify the most vulnerable groups of the population.

The latest biggest HBS in the country was conducted in 2000/01 that initially intended to cover about 27,888 households in the Tanzania Mainland but ended up with 22,178 households producing estimation for each region separately. The preparation of 2007 HBS started in 2005 under the multi-year survey program of the National Strategy for Growth and Reduction of Poverty commonly known as MKUKUTA. Like the previous survey, the 2011 HBS aims at producing indicators that will be used to monitor the performance of various sectors within three clusters of MKUKUTA.

The main aim of 2011 HBS is to get information from private household on economic activities, household income and expenditure, housing characteristics as well as asset ownership.

Activities in FY2011-12: Data collection for 12 months and data processing

Timeframe: January 2011-Dec 2012

Output: HBS Survey Carried Out

Total budget: US\$ 4,162,958

Sources of funding:

- DFID (approx \$260,000) plus TA
- UNDP (US\$ 500,000)
- EC (approx \$960,000)
- TSMP Basket Fund (US\$ 2,328,356)
- Tanzania Government (Tshs. 500 Million)

Responsible MDA, unit: NBS - Department of Environment Statistics and Analysis

xviii. Hotels Producer Price Index (HPI) in Zanzibar

Given the importance of the Tourism industrial economic activity in Tanzania, and in Zanzibar in particular, the Office of Chief Government Statistician (OCGS) has its mandate focus on the construction of a reliable monthly producer price for the tourism sector, to monitor the evolution in the selling prices of the different types of services offered to hotels and restaurants in the Island.

The hotel statistics survey started October last year and expected to complete on September 2011. The survey results create a database which will be used as a base for construction of PPI survey. The HPI tracks the real prices paid per room for a wide basket of hotels, weighted to represent hotels in every star category in a country. A price observation is meaningful, only when it refers to a well defined product. Specifications should therefore include all factors that have an influence on price such as unit of measurement, size, packaging, terms of sale, volume of sale, marketing strategy, to mention but a few. The prices shown are those actually paid by customers (rather than advertised rates), and therefore give an accurate reflection of hotel prices for the period.

Activities in FY2011-12: Conducting PPI survey.

Timeframe: December 2011 – November 2012

Output: i) Quarterly Index of Hotel and Restaurant

Estimated cost in FY2011-12: US \$67,083

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS Economic Statistics

xix. Extend Annual Survey of Industrial Production (Zanzibar)

Objectives of the Survey: The purpose of Annual Survey of Industrial Production is to give timely information on annual basis so as to have short term development of the Zanzibar industrial sector. It is hoped that the report will be of great use to planner's decision makers and all those interested in the study and development of Zanzibar industrial sector.

The survey covered those establishments which did operate during the reference year in the following (i) Mining and Quarrying (ii) Manufacturing (iii) Electricity, Gas and Water.

In recent years the small sector in manufacturing have been increasing i.e. those engaging (1-4), (5-9) workers, according to 2008 Business Census the number were 1721 establishments for <5 workers, 299 establishments for 5-9 workers. So by extending the coverage, we think the OCGS will improve its statistics in this sector and will provide a very good indicator on this sector as well.

Problem: Although the OCGS have been collecting the annual survey ever since 1978, but the survey covered only 10+ establishments. During the year between 2005-2007 the coverage and the rate of response rate have been decreasing so by extending the coverage in this sector, It is expected to have all SIZE of establishments (i.e.1-4 workers, 5-9 and 10+ workers)

Timeframe: October 2011 – April 2012

Output: Annual Survey of Industrial Production Report 2010

Estimated cost in FY2011-12: \$20,323

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS Economic Statistics

xx. Quarterly GDP (Zanzibar)

The Quarterly GDP (QGDP) is one among the important macro-economic indicators. Currently the OCGS is publishing the QGDP only at constant prices.

OCGS recruited the consultant for one week to establish the Quarterly GDP at current prices in April 2011. The assignment was to put a base on current prices estimate. There is a need to have a second phase to finalize this important work.

Activities in FY2011-12: There was pending assignments which are required to be accomplished by consultant. This calls for a need of having two more missions to finalize the QGDP activities.

Timeframe: September 2011 –March 2012

Output: QGDP in constant and current prices released quarterly June 2012

Estimated cost in FY2011-12: US \$50,557

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS Economic Statistics and Ministry of Agriculture

xxi. VAT Database (Zanzibar)

Value Added Tax (VAT) is a tax which is assessed on the increase of value added by production. It is one of main component of tax-revenue which contributing greatly to Government. Also VAT is a useful tool in computing GDP.

Objective

In order to have quality data and great coverage, it is necessary to improve the existing data base performance, capabilities of the IT and database management functions at Zanzibar Revenue Board (ZRB) and Tanzania Revenue Authority (TRA) in Zanzibar branch.

For a long time, TRA has been maintaining customer revenue information in a traditional system that involves paper-based records and a manual filing which has proven to be inefficient to keep up with growing customer needs. The lack of effective methods of handling customer revenue information has been a problem not to TRA alone, but OCGS as well.

Specifically the database will be improved on the following domains:

1. improve data coverage;
2. improve reporting;
3. improve current data processing and storage procedures;
4. improve alignment of all computerized operational systems into database system;
5. Increase of data access and sharing with OCGS.
6. The access of data will improve also the compilation of Quarterly and annual national accounts.

Activities: To design a custom database application to be used by TRA for conversion of customer revenue and other related information into an electronic format. Customer records will be stored in a centralized database maintained by TRA. A centralized database will offer the primary means to share revenue information with OCGS.

Timeframe: July 2011 – April 2012

Output: Database in use by April 2012

Estimated cost in FY2011: \$30,547

Sources of funding: TSMP basket fund

Responsible MDA, unit: OCGS Trade and Tax Statistics in collaboration with TRA

xxii. Vital Statistics (Zanzibar)

Vital registration and its consequent derivation of vital statistics, are the basic source of demographic estimations, projections and find great use in administrative and legislative functions. Zanzibar is among countries implementing the African program of Accelerating the improvement of Civil Registration and Vital Statistics (CRVS) system - which, in part aims at integrating the civil registration systems and derivation of vital statistics. The activities ongoing include reviewing institutional structures - including the development of an integrated law (Act) governing the registration of vital events – namely births, deaths, marriages and divorces. Others activities are the development of CRVS database currently under process and the revision of tools – the application and registration forms. UNFPA is supporting these activities.

Activities for the FY2011 – 2012

- i. Training of local registrars: These include local leaders and medical personnel attending vital events in both public and private health facilities. These are responsible to receive the applications from informants, who then sends their applications to District Registrars' for registration and issuing of the necessary civil and legal documents, including the IDs. The new (revised) forms will have to be trained to all local registrars.
- ii. Training: is required to improve skills of staff implementing the program. These trainings are in areas of demography, epidemiology and ICT – who will maintain the databases and make the necessary analysis of the derived statistics.
- iii. Study visits: It is a recommendation of both the two meetings - Dar es Salaam (June 2008) and Addis (August 2010) for African countries exchange visits and learn from each other. Only few countries (Mauritius, Egypt and South Africa) were cited as statistically developed in vital registration and maintaining (and reporting) their vital statistics. Study visits at the implementing stage will augment the capacity of implementers to the analysis and and reporting of vital statistics.

Timeframe: July 2011 – June 2012

Output: Improved capacity for integrating population and gender in development planning in national development frameworks and plans

Estimated cost: \$144,644

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: Vital Statistics Unit – OCGS, RGO

xxiii. National Panel Survey (United Republic)

The National Panel Survey is a nationally-representative (United Republic of Tanzania) household survey which provides measures of poverty, agricultural yields, and other key development indicators. The NPS is an “integrated” household survey, in that it covers a broad range of topics in the same questionnaire – from education and health to crime, gender-based violence and a range of other sections – to allow analysis of the links between sectors and the determinants of development outcomes. The National Panel Survey (NPS) has been carried out bi-annually to date, and in 2011/12 activities will include analysing the 2010/11 NPS, and preparing for the 2012/13 NPS. Further analytical will be commission to selected topics.

Activities in FY2011-12: Analysis and dissemination of results from wave 2, and preparation of survey instruments for wave 3. Further analytical work.

Timeframe: July 2011 – June 2012

Output: Preliminary Analytical report comparing Wave 1 and 2 by end of November 2011. Full report on wave 2 published by March 2012. Questionnaire and survey plan for 2012/13 survey prepared by July 2012.

Estimated funding required: US\$ 530,000

Sources of funding: European Commission, plus TA from DFID. World Bank and UNICEF

Responsible MDA, unit: NBS DSOS, Department of Statistical Methods, Standards and Coordination

xxiv. Integrated Business Survey (Tanzania Mainland)

The Integrated Business Survey covers Distributive Trade and Construction statistical activities in Tanzania Mainland. The activities involved in the IBS include surveying medium and small scale businesses that produce goods and services in the country. Following International Standards Industrial Classification (ISIC), Distributive Trade is accounted in wholesale and retail trade and Construction statistics under construction activity.

Timeframe: July 2011 – April 2012

Output: Analytical report by April 2012

Estimated funding required: US\$ about 1,000,000

Sources of funding: Already funded by DFID

Responsible MDA, unit: NBS - Departments of Trade, Transport, Tourism & Migration and Industrial and Construction Statistics

xxv. Finalisation and Dissemination of Reports from Agriculture Census (United Republic of Tanzania)

The summary report of the 2007/08 Agriculture census was launched in February 2011 and the data made available through the NADA. However a number of more in depth analytical reports are required to be produced and disseminated.

Timeframe: December 2011

Output: Analytical reports: At national level- Crop report, Livestock report, Large scale farms report and technical report. At regional level 21 reports for Mainland and 2 Zanzibar

Estimated funding required: US\$ 618,750

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS - Department of Agriculture Statistics and Ministry of Agriculture, Food Security and Co-operative

xxvi. Development of Accelerated Data Program (Zanzibar)

Activities in FY2011-12: 1. Establish an OCGS's microdata archive

2. Build OCGS expertise and develop guidelines in microdata anonymization

3. Upgrade the OCGS website for microdata dissemination

4. Development of Data Dissemination Policy

Time Frame: October 2011 – March 2012

Output: 1. Microdata data sets available for users through OCGS websites
2. Data Access Policy in place

Estimated cost: US\$ 41,906

Source of funding: TSMP basket fund

Responsible MDA/unit: OCGS – Statistical Services Section

Box 4: TSMP outcome indicators that activities in this component contribute to:

- *"% of planned publications produced and available on website"*
 - *"Timeliness of release of planned publications"*

Target for FY2011-12: 80% of 108 releases in the release calendar

- *"% of planned surveys taken and reports available on website"*
- *"Timeliness of release of planned survey report"*

Target for FY2011-12: Five of surveys (IBS, NPS, THIS, CWIQ, Agriculture Census,) reports published on time and survey data sets available online on time

E. Physical Infrastructure and Equipment

NBS and OCGS continue to suffer from the key constraints, which effectively minimize their ability to provide relevant and timely data for monitoring poverty levels and socio-economic growth. These constraints include Office infrastructure and equipments like computer hard ware, software, communications and transport. This component will help to resolve these constraints.

i. Procurement of ICT equipment

ICT equipment is essential for the delivery of a modern and efficient statistical service.

Activities in FY2011-12: Purchase of IT equipment and accessories

Timeframe: October 2011 - March 2012

Output: IT equipment and accessories purchased

Estimated cost in FY2011-12: US\$ 596,252 (Mainland) and \$87,200 (Zanzibar)

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team, , Procurement Management Unit - OCGS

ii. Procurement of Vehicles

Vehicles and motorcycles are required for linkage of NBS and OCGS headquarters with field offices across Tanzania, and timely data collection.

Activities in FY2011-12: Purchase of Vehicles and motorcycles

Timeframe: July 2011 - February 2012

Output: Two cars for NBS and one car and eight motorbikes for OCGS procured by February 2012

Estimated cost in FY2011-12: US\$ 160,000 (Mainland) and \$122,600 (Zanzibar)

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team, Procurement Management Unit - OCGS

iii. Procurement of Stationeries

Activities in FY2011-12: Procurement of stationeries

Timeframe: November 2011 - February 2012,

Output: Stationeries procured

Estimated cost in FY2011-12: US\$ 19,400

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination team

iv. Procurement of Furniture

Activities in FY2011-12: Procurement of furniture for OCGS office

Timeframe: November 2011 - February 2012,

Output: Furniture procured

Estimated cost in FY2011-12: US\$ 34,667

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: OCGS, TSMP Coordination team

v. Procurement of Consultancy Service for New Office building (Zanzibar)

One among the initial stages towards building a new office for OCGS, the office has advertised a tender for hiring a consultancy service of developing a building drawing and bill of quantity. This activity has already started in PPA and is currently in progress and therefore will be carried out in this financial year.

Activities in FY2011-12: Procurement of consultancy service to develop drawing and bill of quantity

Timeframe: July 2011 – December 2011

Output: Drawing and bill of quantity of new OCGS office building

Estimated cost: US\$ 22,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: Finance and Administration - OCGS

vi. Procurement of Consultancy Service for New Office building (Mainland)

For improving working environment for NBS Staff, processes of construction of new office are going and Environmental Social Impact Assessment (ESIA) was done awaiting approval from NEMC. For this financial year consultancy service of developing a building drawing and bill of quantity will be engaged. .

Activities in FY2011-12: Procurement of consultancy service for Architectural drawing, bill of quantity and other related activities

Timeframe: July 2011 – June 2012

Output: Architectural drawings and bill of quantity new NBS office building and ESIA approved by NEMC

Estimated cost: US\$ 150,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS Procurement Unit

vii. Procurement of Consultancy Service for ICT needs assessment

Activities in FY2011-12 Consultant to review and restructure NBS website, conduct ICT needs assessment for the entire national statistical system and to develop NBS information education and communication strategy

Timeframe: July 2011 - December 2011

Output: ICT Needs Assessment report, and NBS Information, Education and Communication strategy

Estimated cost in FY2011-12: US\$ 50,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS- Information Technology Department

F: Project Management

i. Preparation of Annual Work Plan 2012-13

Planning sessions will need to be held in both Tanzania Mainland and Zanzibar in order to properly deliver project plans for the following year.

Activities in FY2011-12: Planning sessions

Timeframe: December 2011– May 2012

Output: 2012/13 annual work plan

Estimated cost in FY2011-12: US\$ 44,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP coordination team

ii. Quarterly and Annual Reports, Annual Review 2011

As part of project monitoring mechanisms an annual review will be held in October 2011. Quarterly and Annual Reports will need to be printed, and some planning sessions may need to be held.

Activities in FY2011-12: Planning sessions

Timeframe: Annual review - October 2011 and quarterly reports first month after end of quarter

Output: Successful annual review in October 2011. Reports disseminated on time.

Estimated cost in FY2011-12: US\$ 78,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team

iii. Project Implementation Support (TA)

Some technical assistance will be needed during this first year of implementation to build the capacity of those managing the TSMP, to ensure they will be able to function at maximum capacity in the later years.

Activities in FY2011-12: Hire consultants in Procurement, Monitoring and Evaluation, Financial Management and NSS Management Advisor

Timeframe: July 2011 - June 2012

Output: No delays for other TSMP activities due to capacity constraints in TSMP coordination team

Estimated cost in FY2011-12: US\$ 213,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team

iv. Project Operating Costs

Activities in FY2011-12: Incremental operating costs: Vehicles' operation and maintenance, communication and bank charges, rental of office space, office maintenance costs, office supplies, utilities, consumables, travel costs, per diem for project staff (excluding the salaries of civil servants), the cost of project workshops and the annual audit of project accounts

Timeframe: July 2011 - June 2012

Output: Project effectively managed and good consultation with other parts of NSS

Estimated cost in FY2011-12: US\$ 200,000 Plus for Zanzibar US \$152,695

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team

v. Development Monitoring and Evaluation System

Activities in FY2011-12: Hire an M&E specialist to assist NBS in designing an M&E system for the NSS including drafting an M&E manual

Timeframe: October 2010 - October 2011

Output: M&E frame work and system in place

Estimated cost in FY2011-12: US\$ 42,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: TSMP Coordination Team

vi. Conduction of User Satisfaction Survey

Activities in FY2011-12: Consultant to conduct user satisfaction survey

Timeframe: April 2011 - September 2011

Output: User Satisfaction Survey report and User Satisfaction Survey Manual

Estimated cost in FY2011-12: US\$ 38,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS- DSOD

vii. Consultant to carry out Environmental and Social Impact Assessment (ESIA)

Activities in FY2011-12: Approval for the ESIA report

Timeframe: July 2011 – December 2011

Output: ESIA report approval

Estimated cost in FY2011-12: US\$ 15,000

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS- Procurement Management Unit

viii. Office Equipment and Supplies for TSMP Unit

Activities in FY2011-12: Procurement Office equipment, computers, software, printers, furniture, communication equipment

Timeframe: April 2011 - October 2011

Output: Office equipment, computers, software, printers, furniture, communication equipment procured

Estimated cost in FY2011-12: US\$ 105,250

Sources of funding: TSMP Basket Fund

Responsible MDA, unit: NBS- Procurement Management Unit

ANNEXES

ANNEX 1.1: FY2011-12 Budget by Component and Main Activity and by type of cost Tanzania Mainland

Components and Main Activities	Consultants	Goods and Services	Operating Cost	Surveys	Training	Grand Total
Component A: Institutional Development and Legal Reform						
Improving institutional and organizational structure			15,000			15,000
Revival of TASTA	32,000					32,000
Sub-total component A	32,000		15,000			47,000
Component B: Human Resource Capacity Development						
Training evaluation	8,000					8,000
Training needs assessment	35,000					35,000
Staff training, based on needs assessment			10,000		720,480	730,480
Organizational restructuring and HR policy reform	117,967					117,967
Sub-total component B	160,967		10,000		720,480	891,447
Component C: Development of Statistical Infrastructure						
Adopting current international classifications in statistical production			50,000			50,000
Creation of EA boundary shape files and GIS database	50,000	490,000		2,097,000		2,637,000
Establishing a system of quality assurance within NSS	50,000		15,000			65,000
Updating and improving statistical business register		12,000		348,000		360,000
Sub-total component C	100,000	502,000	65,000	2,445,000		3,112,000
Component D: Data Development and Dissemination						
Improvement of district level statistics	100,000		110,000			210,000
Core Welfare Indicator Survey 2011	1,300,000		100,000			1,400,000
Development of CountrySTAT		1,000	42,000	12,000		55,000
Development of CPI				69,632		69,632
Development of dissemination, marketing, publicity and statistical awareness			125,000			125,000
Development of GFS	50,000		5,000			55,000
Development of NBS and OCGS' websites	27,000		15,000			42,000
Development of Crime Statistics	110,000		66,550			176,550
Employment and Earnings Survey 2011		10,000		228,495		238,495
Revision and rebasing of National Accounts	100,000		29,714			129,714
Tanzania HIV-AIDS Indicators Survey 2011-12		46,711		52,000		98,711
Updating and development of Tanzania Socio-Economic Database (TSED)			104,400			104,400
Household Budget Survey 2011-12	70,000			2,258,356		2,328,356
Development of agriculture routine data in LGMD2			222,400			222,400

Components and Main Activities	Consultants	Goods and Services	Operating Cost	Surveys	Training	Grand Total
National Panel Survey	240,000			290,000		530,000
Integrated Business Survey				1,000,000		1,000,000
Agriculture census – report writing and dissemination	200,000		418,750			618,750
Develop and harmonize ICT systems, databases, LAN, WAN	370,076					370,076
Sub-total component D	2,567,076	57,711	1,238,814	3,910,483		7,774,084
Component E: Physical Infrastructure and Equipment						
Procurement of stationeries		19,400				19,400
Procurement of ICT equipment		596,252				596,252
Procurement of vehicles		160,000				160,000
Consultancy services for new office building	90,000		10,000			100,000
ICT needs assessment	50,000					50,000
Sub-total component E	140,000	775,652	10,000	0		925,652
Component F: Project Management						
Preparation of Annual Work Plan 2012-13			44,000			44,000
Project implementation support (TA)	213,000					213,000
Project operating costs			200,000			200,000
Quarterly and Annual Review 2011-12			78,000			78,000
Monitoring and Evaluation systems	42,000					42,000
User Satisfaction Survey	38,000					38,000
Office supplies for TSMP coordination team		105,250				105,250
Environmental and Social Impact Assessment	15,000					15,000
Sub-total component F	308,000	105,250	322,000	0	0	727,250
TOTAL BUDGET FY2011-12	3,308,043	1,440,613	1,660,814	6,355,483	720,480	13,485,433

ANNEX 1.2: FY2011-12 Budget by Component and Main Activity and by type of cost Tanzania Zanzibar

Components and Main Activities	Consultants	Goods and Services	Operating Cost	Surveys	Training	Grand Total
Component A: Institutional Development and Legal Reform						
Development of OCGS Financial Management Manual and Procurement Manual	28,000		2,587			30,587
Development of Regulation based on 2007 Statistics Act No. 9 of Zanzibar	13,000					13,000
Sub-total component A	41,000	-	2,587	-	-	43,587
Component B: Human Resource Capacity Development						
Salary structure and pay policy review	18,000		1,293			19,293
Development of training curriculum for statisticians	18,000		1,293			19,293
Staff training, based on needs assessment					86,823	86,823
Sub-total component B	36,000	0	2,586	0	86,823	125,409
Component C: Development of Statistical Infrastructure						
Development of GIS capacity and products		53,605				53,605
Adopting current international classifications in statistical production			34,345			34,345
Sub-total component C	-	53,605	34,345	-	-	87,950
Component D: Data Development and Dissemination						
Statistical awareness, advocacy and dissemination		27,333	31,106			58,439
Develop QGDP compilation, methodology and estimates	38,867		11,690			50,557
Expansion of Employment and Earnings Survey 2011				23,970		23,970
Extend coverage of Annual Survey of Industrial Production				20,323		20,323
Upgrading of OCGS information system and website	8,000		867			8,867
Production of vital statistics			144,644			144,644
Improve VAT database	14,320		16,227			30,547
Initiation of Community-based Management Information System (CMIS)			11,567			11,567
Rebasing NA (incl studies)	70,000		14,344	14,169		98,513
Hotel producer price index	14,600		8,417	37,175	6,891	67,083
Updating and development of Tanzania Socio-Economic Database (TSED)			21,245		44,813	66,058
Improve agriculture routine data systems				35,213		35,213
Development of Accelerated Data Program (Zanzibar)			41,906			41,906
Sub-total component D	145,787	27,333	302,013	130,850	51,704	657,687
Component E: Physical Infrastructure and Equipment						
Procurement of ICT equipment		87,200				87,200

Components and Main Activities	Consultants	Goods and Services	Operating Cost	Surveys	Training	Grand Total
Procurement of vehicles		122,600				122,600
Consultancy services for new office building	22,000					22,000
Sub-total component E	22,000	209,800	-	-	-	231,800
Component F: Project Management						
Project management			152,695			152,695
Procurement of Furniture and stationary		34,667				34,667
Procurement of Stationary						
Project operating costs			152,695			152,695
Sub-total component F	0	34,667	152,695	0	0	187,362
TOTAL BUDGET FY2011-12	244,787	290,738	349,625	130,850	138,527	1,162,433

ANNEX 2.1: FY2011-12 Budget by Source of Funding- Tanzania Mainland

Components and Main Activities	TSMP Basket Fund US\$	DFID existing commitment US\$	EC US\$	UN system US\$	FAO US\$	Government contribution	Grand Total US\$
Component A: Institutional Development and Legal Reform							
Improving institutional and organizational structure	15,000						15,000
Revival of TASTA	32,000						32,000
Sub-total component A	47,000						47,000
Component B: Human Resource Capacity Development							
Training evaluation	8,000						8,000
Training needs assessment	35,000						35,000
Staff training, based on needs assessment	730,480						730,480
Organizational restructuring and HR policy reform	117,967						117,967
Sub-total component B	891,447						891,447
Component C: Development of Statistical Infrastructure							
Adopting current international classifications in statistical production	50,000						50,000
Creation of EA boundary shape files and GIS database	2,637,000						2,637,000
Establishing a system of quality assurance within NSS	65,000						65,000
Updating and improving statistical business register	360,000						360,000
Sub-total component C	2,922,000						2,922,000
Component D: Data Development and Dissemination							
Improvement of district level statistics	210,000						210,000
Core Welfare Indicator Survey 2011	1,390,000			10,000			1,400,000
Development of CountrySTAT					55,000		55,000
Development of CPI	69,632						69,632
Development of dissemination, marketing, publicity and statistical	125,000						125,000
Development of GFS	55,000						55,000
Development of NBS and OCGS' websites	42,000						42,000
Development of Crime Statistics	176,550						176,550
Employment and Earnings Survey 2011	238,495						238,495
Revision and rebasing of National Accounts	29,714	100,000					129,714
Tanzania HIV-AIDS Indicators Survey 2011-12	52,000		??			?? plus USAID	1,491,417
Updating and development of Tanzania Socio-Economic Database (TSED)				104,400 +TA UNICEF			104,400

Components and Main Activities	TSMP Basket Fund US\$	DFID existing commitment US\$	EC US\$	UN system US\$	FAO US\$	Government contribution	Grand Total US\$
Household Budget Survey 2011-12	2,328,356	\$ 280,000 Plus TA	960,000	500,000		500 Million TZA	4,068,356
Development of agriculture routine data in LGMD2	222,400						222,400
National Panel Survey		TA	530,000				530,000
Integrated Business Survey		1,000,000					1,000,000
Agriculture census – report writing and dissemination	418,750	200,000					618,750
Develop and harmonize ICT systems, databases, LAN, WAN	370,076						370,076
Sub-total component D	5,727,973	1,580,000	1,490,000	614,000	55,000	500 Million TZA	10,906,790
Component E: Physical Infrastructure and Equipment							
Procurement of stationeries	19,400						19,400
Procurement of ICT equipment	596,252						596,252
Procurement of vehicles	160,000						160,000
Consultancy services for new office building	100,000						100,000
ICT needs assessment	50,000						50,000
Sub-total component E	925,652						925,652
Component F: Project Management							
Preparation of Annual Work Plan 2012-13	44,000						44,000
Project implementation support (TA)	213,000						213,000
Project operating costs	200,000						200,000
Quarterly and Annual Review 2011-12	78,000						78,000
Monitoring and Evaluation systems	42,000						42,000
User Satisfaction Survey	38,000						38,000
Office supplies for TSMP coordination team	105,250						105,250
	15,000						15,000
Sub-total component F	735,250						735,250
TOTAL BUDGET FY2011-12	11,249,322	1,580,000	1,490,000	614,000	55,000	500 Million TZA	16,428,139

ANNEX 2.2: FY2011-12 Budget by Source of Funding - Tanzania Zanzibar

Components and Main Activities	TSMP Basket Fund US\$	DFID existing commitment US\$	EC US\$	UN system US\$	FAO US\$	Government contribution	Grand Total US\$
Component A: Institutional Development and Legal Reform							
Development of OCGS Financial Management Manual and Procurement	30,587						30,587
Development of Regulation based on 2007 Statistics Act No. 9 of Zanzibar	13,000						13,000
Sub-total component A	43,587						43,587
Component B: Human Resource Capacity Development							
Salary structure and pay policy review	19,293						19,293
Development of training curriculum for statisticians	19,293						19,293
Staff training, based on needs assessment	86,823						86,823
Sub-total component B	125,409						125,409
Component C: Development of Statistical Infrastructure							
Development of GIS capacity and products	53,605						53,605
Adopting current international classifications in statistical production	34,345						34,345
Sub-total component C	87,950						87,950
Component D: Data Development and Dissemination							
Statistical awareness, advocacy and dissemination	58,439						58,439
Develop QGDP compilation, methodology and estimates	50,557						50,557
Expansion of Employment and Earnings Survey 2011	23,970						23,970
Extend coverage of Annual Survey of Industrial Production	20,232						20,232
Upgrading of OCGS information system and website	8,867						8,867
Production of vital statistics	144,644						144,644
Improve VAT database	30,547						30,547
Scoping exercise for developing Community-based Management Information	11,567						11,567
Rebasing NA (incl studies)	98,513						98,513
Hotel producer price index	67,083						67,083
Updating and development of Tanzania Socio-Economic Database (TSED)				66,058			66,058
Improve agriculture routine data systems	35,213						35,213
Development of Accelerated Data Program (Zanzibar)	41,906						41,906
Sub-total component D	591,638			66,058			623,875
Component E: Physical Infrastructure and Equipment							
Procurement of ICT equipment	87,200						87,200
Procurement of vehicles	122,600						122,600

Components and Main Activities	TSMP Basket Fund US\$	DFID existing commitment US\$	EC US\$	UN system US\$	FAO US\$	Government contribution	Grand Total US\$
Consultancy services for new office building	22,000						22,000
Sub-total component E	231,800						231,800
Component F: Project Management							
Project management	152,363						136,695
Procurement of Furniture and stationary	34,667						34,667
Procurement of Stationary							
Sub-total component F	187,362						171,362
TOTAL BUDGET FY2011-12	1,096,375			66,058			1,162,433

**THE UNITED REPUBLIC OF TANZANIA
NATIONAL BUREAU OF STATISTICS**

**DEVELOPMENT OF A NATIONAL STATISTICAL SYSTEM
PROCUREMENT PLAN AS OF DECEMBER 2011**

I. General**1. Project information:**

Country:	United Republic of Tanzania
Borrower:	Government of Tanzania
Project Name:	Development of a National Statistical System for Tanzania (STATCAP)
Loan/Credit No.	4895 - TZ
Project Implementing Agency (PIA)	National Bureau of Statistics

2. **Bank's approval date of the Procurement Plan:** 4th January 2012

3. **Date of General Procurement Notice:** Issue No.806 of September 16, 2011.

4. **Period covered by this Procurement Plan:** September, 2011-December 2012

II. Thresholds for Procurement Methods and Prior Review

Goods, Works and Non-consulting Services: Procurement decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

Selection of Consultants: Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants.

Expenditure Category	Contract Value Threshold (US\$)	Procurement / Selection Method	Contracts Subject to Prior Review
Works	≥5,000,000	ICB	All
	<5,000,000	NCB	None (Post review) unless specified in the PP
	<50,000	Shopping	None (Post review)
	All values	Direct Contracting	All
Goods	≥500,000	ICB	All
	<500,000	NCB	None (Post review) unless specified in the PP
	<50,000	Shopping	None (Post review)
	All values	Direct Contracting	All
Consulting Services - Firms	≥200,000	QCBS/ Other (QBS/FBS/LCS)	All
	<200,000	QCBS/CQS/ Other (QBS/FBS/LCS)	None (Post Review)
	All Value	SSS	All
Consulting Services - Individuals (IC)	≥100,000	IC - Qualification	All
	<100,000	IC - Qualification	None (Post review)
	All Values	IC - SSS	All

Notes:

1. Terms of Reference for all contracts will be cleared by the Bank.
2. Shortlists for consultancy services for contracts estimated to cost less than US\$200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultancy Guidelines.
3. QBS, FBS, and LCS for assignments meeting requirements of paragraphs 3.2, 3.5, and 3.6 respectively, of the Consultant Guidelines.

III. Prequalification: Not Applicable**IV. Reference to (if any):** Project Operational/Procurement Manual**V. Procurement Packages with Methods and Time Schedule****1. Consulting Services**

(a) List of consulting assignments

No	Contract Description	Procurement Method	Prior or Post review	Estimated Cost (USD)	Expected Proposal-Opening Date	Remarks
1.1	Architectural drawing, constructions approval permits, and related expenses	CQS	Prior Review	90,000.00	26-Apr-12	Selected for Prior Review
1.2	International consultant for PPI revision	IC	Prior Review	14,600.00	27-Jun-12	Selected for Prior Review
1.3	OCGS salary structure and pay policy review	CQS	Post	18,000.00	9-Apr-12	
1.4	Develop and harmonize ICT systems, databases , LAN , WAN and websites	QCBS	Prior Review	370,076.00	28-Jun-12	
1.5	Consultancy service to carry out NSS staffing needs assessment	CQS	Post	35,000.00	20-Apr-12	
1.6	Design and implement a quality assurance system within the NSS	CQS	Post	50,000.00	28-Jun-12	
1.7	Conduct Core Welfare Indicator (CWIQ) survey	QCBS	Prior Review	1,300,000.00	21-Jun-12	
1.8	Training Evaluation	IC	Post	8,000.00	27-Jun-12	
1.9	Consultant to assist NBS/MOF in strengthening Government Financial Statistics using GFS manual	IC	Post	50,000.00	4-Apr-12	
1.10	NSS Management Advisor	IC	Post	75,000.00	21-May-12	
1.11	Consultant for Monitoring and Evaluation	IC	Post	50,000.00	10-May-12	
1.12	Consultant for Procurement	IC	Post	50,000.00	10-May-12	
1.13	Consultant for Household Budget Survey sampling and Quality assurance	IC	Post	70,000.00	15-May-12	
1.14	Integration of Household Budget Survey/National Panel Survey/Labour Force Survey data for Zanzibar	QCBS	Prior Review	240,000.00	27-Apr-12	
1.15	OCGS Creation of EA boundary shape files and GIS database	CQS	Post	50,000.00	6-Jun-12	
1.16	Improvement of District level statistics	CQS	Prior Review	100,000.00	25-May-12	Selected for Prior Review

No	Contract Description	Procurement Method	Prior or Post review	Estimated Cost (USD)	Expected Proposal-Opening Date	Remarks
1.17	Development of Crime Statistics	CQS	Post	110,000.00	10-May-12	
1.18	OCGS financial and procurement manual	IC	Post	28,000.00	7-May-12	
1.19	Develop QGDP compilation, methodology and estimates	IC	Post	38,867.00	10-Apr-12	
1.20	Improve VAT database	IC	Post	14,320.00	10-Apr-12	
1.21	Hiring consultancy to develop a curriculum for staff trainings	CQS	Post	18,000.00	23-Mar-12	
1.22	M&E specialist to assist NBS in designing an M&E system for the NSS including drafting an M&E manual	IC	Post	36,230	30-Jul-2010	Initiated under PPA
1.23	Consultancy for the Design, drawing and develop bill of quantity for the new OCGS building	IC	Post	22,000	1-Mar-2012	Initiated under PPA
1.24	Consultant to carry out Environmental and Social Impact Assessment (ESIA)	IC	Post	15,000	28-Sept-2010	Initiated under PPA
1.25	Consultant to revive Tanzania Statistical Association	IC	Post	32,000	20-Apr-2011	Initiated under PPA
1.26	Consultant to review and restructure NBS website, conduct ICT needs assessment for the entire national statistical system and to develop NBS information education and communication strategy	CQS	Post	47,500	23-Mar-2011	Initiated under PPA
1.27	Consultant to conduct user satisfaction survey	CQS	Post	34,380	16-Nov-2010	Initiated under PPA
1.28	Consultant to review current NBS organizational structure, develop change management program, pay reform structure and new salary payment policy, human resource development strategy and conduct a study to review performance management system and improve performance-based incentives	CQS	Post	117,967	14-May-2010	Initiated under PPA
1.29	Revision and rebasing of National Accounts	CQS	Prior Review	170,000	08-Nov-2011	Initiated under PPA
1.30	Agriculture census-report writing and dissemination	CQS	Prior Review	200,000	05-Sept-2011	Initiated under PPA

Consultancy services estimated to cost US\$200,000 (firm) and US\$100,000 (Individual) and above equivalent per contract and all single-source selection of consultants will be subject to prior review by the Bank.

Short lists composed entirely of national consultants: Short lists of consultants for services estimated to cost less than US\$200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provision of paragraph 2.7 of the Consultant Guidelines.

2. Goods and Services

(a) List of contract packages which will be procured following ICB and other methods

No	Contract Description	Procurement Method	Prior or Post	Estimated Cost (USD)	Expected Bid-Opening date	Remarks
2.1	IT equipment and computer accessories	ICB	Prior Review	600,452	24 Apr, 2012	
2.2	Procurement of Motor vehicle	NCB	Post	157,000	27 Apr, 2012	
2.3	Procurement of Motor Cycle	Shopping	Post	40,000	24 Apr, 2012	
2.4	Procurement of Furniture, Office supplies for TSMP coordination team	NCB	Post	92,250	17 Apr, 2012	
2.5	Procurement of Stationeries	Shopping	Post	19,400	19 Mar, 2012	
2.6	Printing of documents	NCB	Post	130,000	24 Mar, 2012	
2.7	EA boundary shape files and GIS database	ICB	Prior Review	510,605	27 Apr, 2012	
2.8	OCGS statistics awareness, advocacy and dissemination	Shopping	Post	27,333	13 Mar,2012	
2.9	IT equipment and computer accessories	NCB	Post	83,000	30-Jun-2010	Initiated under PPA
2.10	Procurement of Motor vehicle	NCB	Post	65,000	09-May-2011	Initiated under PPA
2.11	Procurement of Furniture, Office supplies for TSMP coordination team	Shopping	Post	7,700	23-Jun-2011	Initiated under PPA
2.12	EA boundary shape files and GIS database	Shopping	Post	33,000	29-Mar-2010	Initiated under PPA

ICB contracts for works estimated to cost US\$5,000,000 and above equivalent per contract, for goods estimated to cost US\$500,000 and above equivalent per contract, and all direct contracting will be subject to prior review by the Bank.

Advertising

All goods contracts to be procured under ICB and consultancy services contracts estimated to cost US\$200,000 and more equivalent per contract shall be advertised in UNDB online and Dg: Market in addition to advertising in national news paper(s) of wide circulation.

ANNEX 4: FY2011-12 National Statistical System Release Calendar for year 2011 -12

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
15-Aug-11	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - July 2011	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
31-Aug-11	Statistical Bulletin	TSMP	NBS Website	Tanzania Statistical Master Plan Bulletin January-June, 2011	Semi Annual	English	National Bureau of Statistics	Tanzania Mainland, Zanzibar
12-Sep-11	Statistical Bulletin	DFAM	NBS Website, NBS Library	Tanzania in Figures, 2010	Annual	English	National Bureau of Statistics	Tanzania Mainland
15-Sep-11	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - August, 2011	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
30-Sep-11	Annual Work Plan	TSMP	NBS Website	TSMP Annual Work Plan 2011-12	Annual	English	National Bureau of Statistics	Tanzania Mainland
30-Sep-11	Statistical Bulletin	DESD	NBS Website	Quarterly Gross Domestic Product , Second Quarter, 2011	Quarterly	English	National Bureau of Statistics	Tanzania Mainland
30-Sep-11	Statistical Report	MEVT	NBS Website, MoEVT Website, NBS Library	Basic Education Statistics in Tanzania, 2011- National	Annual	English	Ministry of Education and Vocational Training	Tanzania Mainland
30-Sep-11	Statistical Report	MEVT	NBS Website, MoEVT Website, NBS Library	Basic Education Statistics in Tanzania, 2011- Regional	Annual	English	Ministry of Education and Vocational Training	Tanzania Mainland
15-Oct-11	Annual Release Calendar	SSS	NBS Website, OCGS Website	National Statistics System Release Calendar 2011-12	Annual	English	NBS/OCGS	Tanzania Mainland, Zanzibar
15-Oct-11	Statistical Bulletin	DESD	NBS Website	Production Index of Manufacturing Second Quarter , 2011	Quarterly	English	National Bureau of Statistics	Tanzania Mainland
15-Oct-11	Statistical Bulletin	DESD	NBS Website, NBS Library	National Accounts 2010 - Tanzania Mainland	Annual	English	National Bureau of Statistics	Tanzania Mainland

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
15-Oct-11	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - September 2011	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
15-Nov-11	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - October 2011	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
30-Nov-11	Annual Report	TSMP	NBS Website	TSMP Annual Report, 2011	Annual	English	National Bureau of Statistics	Tanzania Mainland
30-Nov-11	Survey Report	DESD	NBS Website, NBS Library	Annual Survey of Industrial Production 2009 - Tanzania Mainland	Annual	English	National Bureau of Statistics	Tanzania Mainland, Regional
30-Nov-11	Statistical Bulletin	DFAM	NBS Website and CDs	Tanzania Social Economic Database 2010	Annual	English	National Bureau of Statistics	Tanzania Mainland
30-Nov-11	Survey Report	DSSD	NBS Website, NBS Library	Employment and Earning Survey 2005,2006 and 2007 - Tanzania Mainland	Annual	English	National Bureau of Statistics	Tanzania Mainland
15-Dec-11	Statistical Bulletin	DESD	NBS Website	Production Index of Manufacturing, Third Quarter 2011	Quarterly	English	National Bureau of Statistics	Tanzania Mainland
15-Dec-11	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - November 2011	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
30-Dec-11	Statistical Report	DESD	NBS Website	Foreign Trade Statistics 2010	Annual	English	National Bureau of Statistics	URT
30-Dec-11	Statistical Bulletin	DESD	NBS Website	Quarterly Gross Domestic Product , Third Quarter, 2011	Quarterly	English	National Bureau of Statistics	Tanzania Mainland
30-Dec-11	Annual Report	DSOD	NBS Website, NBS Library	Basic Facts and Figures on Human Settlements, 2011	Bi Annual	English	National Bureau of Statistics	Tanzania Mainland
31-Dec-11	Analytical Reports	DESD	NBS Website	Agricultural Sample Census 2007/2008	5 Years	English	National Bureau of Statistics	Tanzania Mainland
15-Jan-12	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - December 2011	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
31-Jan-12	Statistical Bulletin	TSMP	NBS Website	Tanzania Statistical Master Plan Bulletin July-December, 2011	Semi Annual	English	National Bureau of Statistics	Tanzania Mainland, Zanzibar
15-Feb-12	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - January 2012	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
15-Mar-12	Statistical Bulletin	DESD	NBS Website	Production Index of Manufacturing Fourth Quarter, 2011	Quarterly	English	National Bureau of Statistics	Tanzania Mainland
15-Mar-12	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - February 2012	Monthly	English and Kiswahili	National Bureau of Statistics	National
30-Mar-12	Micro-data set	DFAM/ ESS	NADA	National Panel Survey	Bi Annual	English	National Bureau of Statistics	Tanzania Mainland, Zanzibar
30-Mar-12	Survey Report	DSOD/ ESS	NBS Website, NBS Library	National Panel Survey Year 2 Report	Bi Annual	English	National Bureau of Statistics	Tanzania Mainland, Zanzibar
31-Mar-12	Statistical Bulletin	DESD	NBS Website	Quarterly Gross Domestic Product, Fourth Quarter 2011	Quarterly	English	National Bureau of Statistics	Tanzania Mainland
15-Apr-12	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - March 2012	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
30-Apr-12	Survey Report	DESD	NBS Website, NBS Library	Integrated Business Survey 2010 Report	5 Years	English	National Bureau of Statistics	Tanzania Mainland
15-May-12	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - April 2012	Monthly	English and Kiswahili	National Bureau of Statistics	Tanzania Mainland
31-May-12	Survey Report	DSSD	NBS Website, NBS Library	Employment and Earning Survey 2010		English	National Bureau of Statistics	Tanzania Mainland
15-Jun-12	Statistical Bulletin	DSSD	NBS Website	Consumer Price Index - May 2012	Monthly	English and Kiswahili	National Bureau of Statistics	National
30-Jun-12	Annual Report	TPF	TPF and NBS Websites	Taarifa ya Hali ya Uhalifu 2010	Annual	Kiswahili	Tanzania Police Force	Tanzania Mainland, Zanzibar
30-Jun-12	Survey Report	PMO-RALG	NBS Website & PMO RALG	Core Welfare Indicator Survey 2011	10 Years	English	PMO-RALG	Selected Regions

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
30-Jun-12	Regional Report	MAFSC	MAFSC and NBS Websites	Agricultural Routine Data System Reports for 5 Regions	5 Years	English	Ministry of Agriculture, Food Security and Cooperatives	Tanzania Mainland
30-Jun-12	Annual Release Calendar	TSMP/SSS	NBS Website	National Statistics System Release Calendar 2012-13	Annual	English	NBS&OCGS	Tanzania Mainland, Zanzibar
30-Jun-12	Survey Report	DSSD/SDSS	NBS Website, NBS Library	Tanzania HIV-AIDS Malaria Indicator Survey 2011	5 Years	English	NBS&OCGS	Tanzania Mainland, Zanzibar
30-Jun-12	Micro-data set	DFAM/SDSS	NADA	Tanzania HIV-AIDS Malaria Indicator Survey 2011	5 Years	English	National Bureau of Statistics	Tanzania Mainland, Zanzibar
30-Jun-12	Document	DSOD/ ESS	NBS Website, NBS Library	Concepts and Definitions for Official Statistics in Tanzania	5 Years	English	National Bureau of Statistics	Tanzania Mainland
30-Jun-12	Document	DSOD/ ESS	NBS Website, NBS Library	Methods, Standards and Guidelines for Statistical Production in Tanzania.	5 Years	English	National Bureau of Statistics	Tanzania Mainland
30-Jun-12	Statistical Bulletin	DSOD	NBS Website, NBS Library	Business Register 2011	3 Years	English	National Bureau of Statistics	Tanzania Mainland
30-Jun-12	Statistical Bulletin	DSSD	NBS Website, NBS Library	Government Finance Statistics 2010	Annual	English	National Bureau of Statistics	Tanzania Mainland
30-Jun-12	Compendium	DSOD	NBS Website, NBS Library	Compendium of National Classifications	5 Years	English	National Bureau of Statistics	Tanzania Mainland, Zanzibar
30-Jun-12	5-10 District Social Economic Profiles	PMO RALG	PMO RALG and NBS Websites, NBS Library	Five to Ten District Social Economic Profiles	Annual	English	PMO RALG	Tanzania Mainland
30-Jun-12	Annual Work Plan	TSMP	NBS Website, OCGS Website	TSMP Annual Work Plan 2012-13	Annual	English	NBS/OCGS	Tanzania Mainland, Zanzibar
30-Jun-12	Document	DSOD/ ESS	NBS Website, NBS Library	Quality Guidelines for Statistical Production in Tanzania.	5 Years	English	National Bureau of Statistics	Tanzania Mainland

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
10-Aug-11	Statistical Release	ESS	OCGS websites	Consumer Price Index - July 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Aug-11	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, July 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Sep-11	Statistical Release	ESS	OCGS websites	Consumer Price Index - August 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Sep-11	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, August 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Sep-11	Quarterly Release	ESS	OCGS websites and Library	Quarterly National Accounts for Second Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Oct-11	Statistical Release	ESS	OCGS websites	Consumer Price Index - September 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Oct-11	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, September 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Oct-11	Quarterly Release	ESS	OCGS websites and Library	Tourist Arrivals Third Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Oct-11	Quarterly Release	ESS	OCGS websites and Library	Trade Statistics Third Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Oct-11	Quarterly Release	ESS	Library	Agriculture Statistics- Third Quarter 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
15-Oct-11	Quarterly Release	ESS	Library	Transport Statistics- Third Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Nov-11	Statistical Release	ESS	OCGS websites	Consumer Price Index - October 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Nov-11	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, October 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Dec-11	Statistical Release	ESS	OCGS websites	Consumer Price Index - November 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Dec-11	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, November 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
31-Dec-11	Quarterly Release	ESS	OCGS websites and Library	Quarterly National Accounts for Second Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
31-Dec-11	Survey Report	ESS	OCGS websites and Library	NGOs Survey	???	English	Office of Chief Government Statistician	Tanzania Zanzibar
31-Dec-11	Study Report	ESS	OCGS websites and Library	Study on Construction, Trade, and Transport	???	English	Office of Chief Government Statistician	Tanzania Zanzibar
31-Dec-11	Quarterly Release	ESS	OCGS websites and Library	Quarterly Survey of Industrial Production Third Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
31-Dec-11	Report	ESS	Library	Strengthened Agricultural Routine Data System using updated yield rates for 2011	???	English	Office of Chief Government Statistician	Tanzania Zanzibar

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
10-Jan-12	Statistical Release	ESS	OCGS websites	Consumer Price Index - December 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Jan-12	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, December 2011	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Jan-12	Quarterly Release	ESS	OCGS websites and Library	Tourist Arrivals Fourth Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Feb-12	Statistical Release	ESS	OCGS websites	Consumer Price Index - January 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Feb-12	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, January 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Feb-12	Quarterly Release	ESS	OCGS websites and Library	Trade Statistics Fourth Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Feb-12	Quarterly Release	ESS	Library	Agriculture Statistics- First Quarter 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Feb-12	Quarterly Release	ESS	Library	Transport Statistics- Fourth Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Mar-12	Statistical Release	ESS	OCGS websites	Consumer Price Index - February 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Mar-12	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, February 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
31-Mar-12	Quarterly Release	ESS	OCGS websites and Library	Quarterly National Accounts for Third Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
31-Mar-12	Quarterly Release	ESS	OCGS websites and Library	Quarterly Survey of Industrial Production Fourth Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Apr-12	Statistical Release	ESS	OCGS websites	Consumer Price Index - March 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Apr-12	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, March 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Apr-12	Quarterly Release	ESS	OCGS websites and Library	Tourist Arrivals First Quarter, 2012	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Apr-12	Annual Report	ESS	OCGS websites and Library	Annual Survey of Industrial Production, 2010	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Apr-12	Annual Report	ESS	OCGS websites and Library	Tourist Arrivals- Annual Report, 2011	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Apr-12	Annual Report	ESS	OCGS websites and Library	Annual Trade Statistics, 2011	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Apr-12	Annual Report	ESS	OCGS websites and Library	Annual Agriculture Statistics Report, 2011	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Apr-12	Annual Report	ESS	OCGS websites and Library	Transport Statistics 2011 - Annual Report	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
30-Apr-12	Annual Report	ESS	OCGS websites and Library	Annual Consumer Price Index - April 2012	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-May-12	Statistical Release	ESS	OCGS websites	Consumer Price Index - April 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-May-12	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, April, 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-May-12	Quarterly Release	ESS	OCGS websites and Library	Trade Statistics First Quarter, 2012	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-May-12	Quarterly Release	ESS	Library	Agriculture Statistics- First Quarter, 2012	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-May-12	Quarterly Release	ESS	Library	Transport Statistics- First Quarter, 2012	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
10-Jun-12	Statistical Release	ESS	OCGS websites	Consumer Price Index - May, 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
15-Jun-12	Monthly Release	ESS	OCGS websites	Monthly Tourist Arrivals, May, 2012	Monthly	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Jun-12	Quarterly Release	ESS	OCGS websites and Library	Quarterly National Accounts for Fourth Quarter, 2011	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Jun-12	Annual Report	ESS	OCGS websites and Library	Socio - Economic Survey - 2011	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar

Planned Date	Type of Publication	Directorate	Dissemination	Title	Frequency	Language	Responsible Organization	Geographical Breakdown
30-Jun-12	Quarterly Release	ESS	OCGS websites and Library	Quarterly Survey of Industrial Production First Quarter, 2012	Quarterly	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Jun-12	Survey Report	ESS	OCGS websites and Library	Hotel-tourism Survey (Development of PPI)	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Jun-12	Survey Report	SDSS	OCGS Website, OCGS Library	Employment and Earning Survey 2010	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Jun-12	Annual Report	SSS	OCGS Website, OCGS Library	Zanzibar Statistical Abstract - 2011	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar
30-Jun-12	Annual Report	SSS	OCGS Website, OCGS Library	Zanzibar in Figures, 2011	Annual	English	Office of Chief Government Statistician	Tanzania Zanzibar

NOTE

SSS: Statistical Services Section

ESS: Economic Statistics Section

SDSS: Social and Demographic Statistics Section

DSOD: Director of Statistical Operation Directorate

DSSD: Director of Social Statistics Directorate

DESD: Director of Economic Statistics

DFAM: Director of Finance, Administration and Marketing

TPF: Tanzania Police Force

TSMP: Tanzania Statistical Master Plan

MEVT: Ministry of Education and Vocational Training

MAFSC: Ministry of Agriculture Food Security and Cooperatives

PMO RALG: Prime Minister's Office, Regional Administration and Local Governments

ANNEX 4b: FY2011-12 National Statistical System Release Calendar for year 2011 -12

ANNEX 4 b – Calendar of census, surveys and routine data 2011/12 – 2021/22

This as a living calendar, and will be updated each year as part of the annual review.

	Financial Year – Begins in July											
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
CENSUS												
1. Population and Housing Census (URT)		■										■
2. a. Industrial Census (TML)			■									
b. Industrial Census (ZNZ)		■					■					
HOUSEHOLD SURVEYS (Social Surveys)												
1. a. Household Budget Survey (HBS) TML	■											
b. Household Budget Survey (HBS) URT					■					■		
2. Integrated Labour Force Survey (ML&ZNZ)			■					■				
3. National Panel Survey (NPS) (URT)		■		■		■						
4. Demographic and Health Survey (DHS) (URT)					■					■		
5. Tanzania HIV/AIDS and Malaria Indicator Survey (THMIS) (URT)	■											
6. Manpower Survey (URT)	■											
7. Core Welfare Indicator Survey – CWIQ (led by PMO RALG, district level survey in TML)	■	■	■	■		■	■	■	■		■	■
8. Disability Survey (URT)			■									
AGRICULTURAL SURVEYS												
Large-scale farms (TML)		□	□	□	□	□	□	□	□	□	□	□
Small-scale farms (Agriculture Sample Census Survey) (URT)			■					■				
ENTERPRISE SURVEYS												
Integrated Business (Baseline) Survey (TML)	■				■				■			
Central Register of Establishments update (ML&ZNZ)	□	□	□	□	□	□	□	□	□	□	□	□
Comprehensive update of Central Register of Establishments (ML)	■			■			■					
Comprehensive update of Central Register of Establishments (ZNZ)		■					■					
Employment & Earnings Survey (ML&ZNZ)	□	□	□	□	□	□	□	□	□	□	□	□
Annual Survey of Industrial Production (ASIP) (ML&ZNZ)	□	□	□	□	□	□	□	□	□	□	□	□
Foreign Private Investment (led by BOT) URT	□	□	□	□	□	□	□	□	□	□	□	□
Land Transport Survey (TML)		■										
User Satisfaction Survey (URT)	■		■		■							

Key:

□= Surveys funded by GOT (core statistics)

■ = Surveys partly funded by donors or through TSMP

TML = Mainland Tanzania only	ML&ZNZ = Both Tanzania Mainland and Tanzania Zanzibar, through separate processes
ZNZ = Tanzania Zanzibar only	URT = Jointly at United Republic of Tanzania level