TSMP MONITORING AND EVALUATION QUATERLY REPORT FOR THE MONTH ENDING 31st MARCH, 2017.

TSMP Component	Objective Verifiable Indicators.	Baseline	Final Target 2017/18.	Target for FY 2016/17.	Implementation status- 2016/17.	Remarks.
Goal: To strengthen the National Statistical System in Tanzania to produce quality statistics for decision makers in an objective, timely and cost effective manner						
	1. Average number of visits in NBS and OCGS websites per day	June 2012 an average visit per day is 1,500.	Average number of visits to NBS/ OCGS per day 2,000 visits	1,800 visits per day	*1714 average visits per day.*	*Off track.*
	2. Increased user engagement	No systematic user engagement through surveys or forum discussions.	At least five user engagements completed through satisfaction surveys and forum groups	One User Forum/ Focus Group discussion	*Forum/ focused Group discussion will be done after hiring of the consultant.*	*On track.*
	3. Number of MDAs producing new or improved statistics with TSMP support[1]	MDAs have not received substantial support in terms of equipment, trainings and fund to undertake their activities (2010/11).	10 MDAs are supported and producing new or improved statistics	Ten MDAs are supported and producing new or improved statistics	*The implementation status of this indicator will be reported at TSMP M&E Annual Report, 2016/17.*	*On track.*
	4. National Geographical Information System strengthened	24% of the country had been mapped and digitized (2010/11)	Begin 2022 Population and Housing Census preparatory geographic works.	EA shape files edited and used	*EA shape files edited and cleaned up to 30% have been completed . Creating PDF EAs that missed during 2012 PHC .*	*On track.*

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	5.Economic Statistics strengthened	National Accounts with 2001 base year	Quarterly Production of Producer Price Index (PPI) based on 2012 basket. National Accounts Series based on 2012 Supply –Use Table (SUT)	Construction of 2012 Supply-Use Table (SUT) initiated	*The Consultant expect to finalized the assisgment by Fourth quarter-FY 2016/17.*	*On tarck.*
Component A: Institutional Development and Legal Reform **Intermediate Outcome:** Official statistics production and service delivery are effectively coordinated under a well-structured and autonomous NBS and OCGS.						
Component A: Institutional Development and Legal Reform	A: 1 Legal framework for the NSS with clear roles, responsibilities, reporting lines and functions developed.	Statistics Act , 2002 does not give autonomy or give NBS role of coordinating NSS. Zanzibar Statistics Act 2007 gives OCGS autonomy and role of coordinating Zanzibar Statistical System.	*Nill*		*This Indicator was accomplished and the target was attained during the Financial Year 2014/15 .*	

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Component B: Human Resources Development. **Intermediate Outcome:** Enhanced staff capacity in NSS to produce quality statistics.						
Component B: Human Resources Development	B1.Reform of Organization Structure and Improved Human Resource Management	Organization Structure, Scheme of service and Salary structures in need of reform	Reformed NBS in place.	Approved reforms implemented by July, 2017.	*The Government suspended the reform process until further notice.*	*On track.*
	B2: Annual staff training plan implemented.	Training needs assessment conducted	At least 80% of staff identified in 2017/18 Consolidated Training Plan received training.	At least 80% of staff identified for training in 2016/17 trained according to plan	*0%. No training were implemented during the reference period .*	*Off track.*

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Component C: Development of Statistical Infrastructure. **Intermediate Outcomes:** Improved sampling frames; Harmonized statistical concept and definitions; Development and effective usage of spatial data systems.							
Component C: Development of Statistical Infrastructure	**C1** Updated statistical registers and sample frames for household and establishment based surveys	Tanzania Mainland: Statistical Business Register (SBR) updated 2007.	Tanzania Mainland: Statistical Business Register (SBR) Large of establishments update	Tanzania Mainland: Statistical Business Register (SBR) Large of establishments update	*The Survey Report is in place and already uploaded in the NBS's website: www.nbs.go.tz*	*On track.*
		2002 National Master Sample used for household surveys	NILL	National Master Sample finalized and in use based on 2012 Population and Housing Census	*The Consultant expects to submit the National Master Sample Report in the Fourth quarter- FY 2016/17.*	*On track.*
	C2:Imlemented Quality Assessment Framework	Quality assessment framework has been developed and in place Concepts definitions and methodologies outdated No or little documentation of business processes	NILL	This Indicator was accomplished and the target was attained during the Financial year 2015/16.		

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Component D: Data Development and Dissemination. **Intermediate Outcome:** Improved data production, coordination, dissemination and access of micro and metadata to various users.						
Component D: Data Development and Dissemination.	**D1**: Cumulative number of surveys implemented under TSMP	0(2010/11)	22 surveys conducted cumulatively	20	*23. **See attached list I**.*	*On track*
	D2. Number of data sets uploaded to the National Data Archive (NADA).	9 (on launch in 2010)	25	23	24	*On track*
	D3: Performance against Annual Release Calendar.	No Release Calendar (2010/11)	75%	70%	*During the reference period Seven (7) publications were planned to be released.* *Four (4) reports/publications were released as planned.* *Three (3) reports/publications were re-scheduled to be released in the Fourth quarter-2016/17.* *See attached list **II**.*	*On track.*

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Component E: Physical Infrastructure and Equipment Development. **Intermediate Outcome:** Improved working conditions at NBS and OCGS and enhanced accessibility of information through ICT.						
Component E: Physical Infrastructure and Equipment Development	**E1**.New NBS and OCGS buildings	Accommodation for NBS and OCGS is inadequate(2011)	New buildings complete and being used by NBS and OCGS by 2017/18	Buildings construction continues. Drawings, Bill of Quantities and Bidding Documents completed for NBS. Start construction of building.	*Contract signing by the two parties (Contractor and Client)* *Site Handover to contractor Contractor Mobilization and tender commencement.*	*On track.*
	E 2: ICT equipment and vehicles.	ICT needs assessment for OCGS in place.	NILL	NILL	*LAN and WAN equipment for NBS procured, installed and completed*	*On track.*

NOTE

FY   : Financial Year.

GIS   : Geographic Information System

ICT   : Information and Communication Technology.

MDAs   : Ministries Department and Agencies

NSS   : National Statistical System.

OCGS   : Office of Chief Government Statistician.