TSMP MONITORING AND EVALUATION QUATRELY REPORT FOR THE MONTH ENDING 30th SEPTEMBER, 2016

TSMP Component	Objective Verifiable Indicators.	Baseline	Final Target 2017/18.	Target for FY 2016/17.	Implementation status- 2016/17.	Remarks.
Goal: To strengthen the National Statistical System in Tanzania to produce quality statistics for decision makers in an objective, timely and cost effective manner						
	1. Average number of visits in NBS and OCGS websites per day	June 2012 an average visit per day is 1,500.	Average number of visits to NBS/ OCGS per day 2,000 visits	1,800 visits per day	*1803 average visits per day*	*On track.*
	2. Increased user engagement	No systematic user engagement through surveys or forum discussions.	At least five user engagements completed through satisfaction surveys and forum groups	One User Forum/ Focus Group discussion	*Shortlisted candidates are in evaluation stage. User Forum/Focus Group discussion expected to be convened by April, 2017*	*On track.*
	3. Number of MDAs producing new or improved statistics with TSMP support[1]	MDAs have not received substantial support in terms of equipment, trainings and fund to undertake their activities (2010/11).	10 MDAs are supported and producing new or improved statistics	Ten MDAs are supported and producing new or improved statistics	*The implementation status of this indicator will be reported at TSMP M&E Annual Report, 2016/17.*	*On track.*
	4. National Geographical Information System strengthened	24% of the country had been mapped and digitized (2010/11)	Begin 2022 Population and Housing Census preparatory geographic works.	EA shape files edited and used	*EA shape files edited and cleaned up to 10% have been completed .*	*On track.*

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	5. Economic Statistics strengthened	National Accounts with 2001 base year	Quarterly Production of Producer Price Index (PPI) based on 2012 basket. National Accounts Series based on 2012 Supply –Use Table (SUT)	Construction of 2012 Supply-Use Table (SUT) initiated	*The Consultancy services for Construction of Input Output Table and Social Accounting Matrix(SAM) for Tanzania,two parties signed the contract.The Consultant expect to start the assignment on Second quarter of FY 2016/17.*	*On tarck.*
Component A: Institutional Development and Legal Reform **Intermediate Outcome:** Official statistics production and service delivery are effectively coordinated under a well-structured and autonomous NBS and OCGS.						
Component A: Institutional Development and Legal Reform	A: 1 Legal framework for the NSS with clear roles, responsibilities, reporting lines and functions developed.	Statistics Act , 2002 does not give autonomy or give NBS role of coordinating NSS. Zanzibar Statistics Act 2007 gives OCGS autonomy and role of coordinating Zanzibar Statistical System.	*Nill*		*This Indicator was accomplished and the target was attained during the Financial Year 2014/15 .*	

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Component B: Human Resources Development. **Intermediate Outcome:** Enhanced staff capacity in NSS to produce quality statistics.						
Component B: Human Resources Development	B1.Reform of Organization Structure and Improved Human Resource Management	Organization Structure, Scheme of service and Salary structures in need of reform	Reformed NBS in place.	Approved reforms implemented by July, 2017.	*The Government stopped the reform process until further notice.*	*On track.*
	B2: Annual staff training plan implemented.	Training needs assessment conducted	At least 80% of staff identified in 2017/18 Consolidated Training Plan received training.	At least 80% of staff identified for training in 2016/17 trained according to plan	*The TSMP Trainimg Plan to be implemented in October,2016 as the same was delayed to be approved by TSMP Joint Steering Committee.*	*On track.*

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Component C: Development of Statistical Infrastructure. **Intermediate Outcomes:** Improved sampling frames; Harmonized statistical concept and definitions; Development and effective usage of spatial data systems.						
Component C: Development of Statistical Infrastructure	**C1** Updated statistical registers and sample frames for household and establishment based surveys	Tanzania Mainland: Statistical Business Register (SBR) updated 2007.	Tanzania Mainland: Statistical Business Register (SBR) Large of establishments update	Tanzania Mainland: Statistical Business Register (SBR) Large of establishments update	*The Survey Report is in place and already uploaded in the NBS's website: www.nbs.go.tz*	*On track.* *The Printing of Survey Report will be accomplished by the end of October, 2016.*
		2002 National Master Sample used for household surveys	NILL	National Master Sample finalized and in use based on 2012 Population and Housing Census	*The Consultant expects to submit the National Master Sample Report by December, 2016.*	*On track.*
	C2:Imlemented Quality Assessment Framework	Quality assessment framework has been developed and in place Concepts definitions and methodologies outdated No or little documentation of business processes	NILL	This Indicator was accomplished and the target was attained during the Financial year 2015/16.		

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Component D: Data Development and Dissemination. **Intermediate Outcome:** Improved data production, coordination, dissemination and access of micro and metadata to various users.						
Component D: Data Development and Dissemination.	**D1**: Cumulative number of surveys implemented under TSMP	0(2010/11)	22 surveys conducted cumulatively	20	*23.See attached list I.*	*On track*
	D2. Number of data sets uploaded to the National Data Archive (NADA).	9 (on launch in 2010)	25	23	21	*On track*
	D3: Performance against Annual Release Calendar.	No Release Calendar (2010/11)	75%	70%	*During the reference period 3 publications/reports were released as planned.* *See attached list II.*	*On track*
Component E: Physical Infrastructure and Equipment Development. **Intermediate Outcome:** Improved working conditions at NBS and OCGS and enhanced accessibility of information through ICT.						
Component E: Physical Infrastructure and Equipment Development	**E1**.New NBS and OCGS buildings	Accommodation for NBS and OCGS is inadequate(2011)	New buildings complete and being used by NBS and OCGS by 2017/18	Buildings construction continues.	*Cancellation of Tender for NBS Office construction proposed in Dar es salaam.*	*On track.* *The tender is expected to be floated in October,2016.*
				Drawings, Bill of Quantities and Bidding Documents completed for NBS. Start construction of building.	*Waiting Design and Preparation of Bidding Documents and Bill of Quantities (BOQs) for NBS Office Building Proposed in Dodoma.*	
	E 2: ICT equipment and vehicles.	ICT needs assessment for OCGS in place.	NILL	NILL	*LAN and WAN equipment for NBS procured, installed and completed*	*On track.*

NOTE

AWP   : Annual Work plan.

FY   : Financial Year.

GIS   : Geographic Information System

ICT   : Information and Communication Technology.

MDAs   : Ministries Department and Agencies

NBS   : National Bureau of Statistics.

NSS   : National Statistical System.

OCGS   : Office of Chief Government Statistician.

LIST I.

CUMULATIVE SURVEY IMPLEMENTED UNDER TANZANIA STATISTICAL MASTER PLAN FOR THE YEAR ENDING 30TH SEPTEMBER, 2015.

S/N	SURVEY IMPLEMENTED UNDER TSMP
1.	Population and Housing Census (URT)
2.	Industrial Census (TML)
3.	Household Budget Survey (HBS) TML
4.	Integrated Labor Force Survey (ML&ZNZ)
5.	National Panel Survey (NPS) (URT)
6.	Demographic and Health Survey (DHS) (URT)
7.	Tanzania HIV/AIDS and Malaria Indicator Survey (THMIS) (URT)
8	Small-scale farms (Agriculture Sample Census Survey) (URT)
9.	Integrated Business (Baseline) Survey (TML)
10.	Central Register of Establishments update (TML&ZNZ)
11.	Comprehensive update of Central Register of Establishments (TML)
12.	Employment & Earnings Survey (TML&ZNZ)
13.	Annual Survey of Industrial Production (ASIP) (TML&ZNZ)
14.	Foreign Private Investment (led by BOT) URT
15.	User Satisfaction Survey (URT)
16.	Integrated Survey on Trade, Transport and Communication (ZNZ)
17.	Comprehensive update of Central Register of Establishments (ZNZ)
18.	Informal Sector Survey (ZNZ)
19.	Household Budget Survey (HBS) ZNZ
20.	Industrial Census (ZNZ)
21.	Gender Profile Baseline Survey (ZNZ)
22.	Large-scale farms (TML)
23.	Trade Price Indices Survey in Tanzania Mainland

Key

TML: Tanzania Mainland

URT: United Republic of Tanzania

ZNZ: Zanzibar

List II.

QUARTERLY NATIONAL STATISTICAL SYSTEM RELEASE CALENDAR SUMMARY REPORTS/PUBLICATIONS IMPLEMENTED DURING THE MONTH ENDED 30th SEPTEMBER,2016.

According to the First Quarter National Statistical System Release Calendar Report for Month ended 30th September, 2016.

Three (3) reports/publications were planned to be released during the reference period. Three (3) reports/publications were released as planned.

Tabulated underneath is the list of reports/publications released during the reference period.

S/N	DESCRIPTION OF REPORTS/PUBLICATIONS	RESPONSIBLE DIRECTORATE
1.	Consumer Price Index – June, 2016.	Population Census& Social Statistics
2.	Consumer Price Index – July, 2016.	Population Census& Social Statistics
3.	Consumer Price Index – August, 2016	Population Census& Social Statistics